

**Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO)
Transportation Improvement Program (TIP) Amendment for
Fiscal Year 2015/2016 – FY 2019/2020**

Advanced Traffic Management System (ATMS) Software Upgrade

Highways					
County Project Name FPN:	Description	Fund	Phase	FY 2016 Totals	Comments
<i>Charlotte County ATMS Software Upgrade FPN: 438142-1</i>	<i>ATMS Software Upgrade</i>	<i>ACSA</i>	<i>CST</i>	<i>\$150,000</i>	<i>Upgrade existing software to newer version. Charlotte County will purchase software and install on their equipment. LAP Agreement with Charlotte County</i>
<i>Total Award</i>				<i>\$150,000</i>	

**Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO)
Transportation Improvement Program (TIP) Amendment (A) for
Fiscal Year 2015/2016 – FY 2019/2020
Roll-Forward for Fiscal Year 2016**

Highways			
-County -RDWY ID/Description -FPN:	Funding Source	Type of work Fiscal Year 2016	Amount Before FY 2016/FY 2016
-Charlotte County -US 41 (SR 45) at CR 776 (Harbor View Road)/Intersection Improvement -FPN: 4145222	DIH	Preliminary	\$71,327 / \$7,079
	DS	Engineering	\$33,578 / \$0
	ACCM	Right of Way	\$416,699 / \$13,520
	CM		\$304,828 / \$0
	SA		\$30,354 / \$7,061
	DDR	Railroad & Utilities	\$0 / \$30,000
DDR	Construction	\$0 / \$516,006	
DIH		\$0 / \$69,100	
DS		\$787 / \$0	
<i>Total</i>			<i>\$1,500,339</i>

Maintenance			
-County -RDWY ID/Description -FPN:	Funding Source	Type of work Fiscal Year 2016	Amount FY 2016
-Charlotte County -SR 776 (El Jobean Road) from US 41 (SR 45) to Murdock Circle/ Landscaping -FPN: 4372301	D	Bridge/Roadway	\$100,000
	LF	Contract Maintenance	\$153,338
<i>Total</i>			<i>\$253,338</i>