CITIZENS' ADVISORY COMMITTEE MEETING

CHARLOTTE COUNTY – PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION
Tel: (941) 883-3535

AGENDA

1:30 p.m., Wednesday, April 17, 2019
East Port Environmental Campus
Training Room B
25550 Harbor View Road
Port Charlotte, FL 33980

1. **Call to Order & Roll Call**

2. **Pledge of Allegiance**

3. **Public Comments on Agenda Items**

4. **Reports:**
   A. **Chair's Report**
   B. **City of Punta Gorda Report**
   C. **Charlotte County Report**

5. **Florida Department of Transportation (FDOT) Report**

6. **Consent Agenda:**
   A. **Approval of Minutes: March 6, 2019 Meeting**
   B. **FY 2019/2020 Transportation Disadvantaged (TD) Planning Grant Agreement**

7. **FY 2018/2019 – FY 2022/2023 Transportation Improvement Program (TIP) Amendment**

8. **DRAFT- Final FY 2019/2020 – FY 2023/2024 Transportation Improvement Program (TIP)**

9. **2019 Project Priorities**

10. **Long Range Transportation Plan (LRTP) Scope of Services**

11. **Public Comments**

12. **Staff Comments**

13. Member Comments

14. Adjournment (NEXT MEETING – JULY 17, 2019)

No stenographic record by a certified court reporter is made of these meetings. Accordingly, anyone seeking to appeal any decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. (F.S. 286.0105)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND CHAPTER 286.26 FLORIDA STATUTES, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING. CALL (941) 883-3535 BETWEEN 8:00 A.M. AND 5:00 P.M., MONDAY THROUGH FRIDAY.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Charlotte County-Punta Gorda MPO Title VI Coordinator Wendy W. Scott at (941) 883-3535 or by writing her at 25550 Harbor View Road, Suite 4, Port Charlotte, FL 33980.

CONSENT AGENDA # 6

APRIL 17, 2019
CITIZENS' ADVISORY COMMITTEE MEETING

AGENDA ITEM # 6-A
APPROVAL OF MINUTES: MARCH 6, 2019 MEETING

Purpose: To review and approve the Minutes of the previous Citizens' Advisory Meeting.

Agenda Item Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the Minutes of the Citizens' Advisory Committee Meeting of March 6, 2019

Attachments: Minutes of the March 6, 2019 Citizens' Advisory Committee Meeting

CHARLOTTE COUNTY - PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION

MINUTES OF THE MARCH 6, 2019
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

DRAFT

MEMBERS ATTENDING

John Burrage, CAC Chair, South County Representative
Jim Brown, South County Representative
Joanna Drinkwater, Mid County Representative
Dianne Quilty, Mid County Representative
Michael Haymans, South County Representative
Steve Schoff, West County Representative

MEMBERS ABSENT

Robert Logan, Mid County Representative (Excused)
Pauline Klein, At-Large Representative (Excused)
Ed Zubal, West County Representative

VACANT POSITIONS

West County Representative
At Large Representative

OTHERS ATTENDING

Michael Tisch, FDOT
Ravi Kamarajugadda, Charlotte County Public Works
Betsy Calvert, Sun Newspapers
Gary Harrell, MPO Director
Lakshmi N. Gurram, Principal Planner
Wendy Scott, Planner

1. Call to Order & Roll Call

John Burrage, CAC Chair, called the meeting to order at 1:30 P.M. The roll call was taken using a sign-in sheet. A quorum was present.

2. Pledge of Allegiance

All attendees recited the Pledge of Allegiance.

3. Public Comments on Agenda Items

There were no public comments on agenda items.

Although inadvertently omitted from the agenda packet, the reports were taken up next.

4. Reports

A. Chairs' Report

CAC Chair John Burrage reported that there had been a recent joint MPO meeting held with the Lee County MPO. He was pleased that SR 31 at Bermont Road intersection work to add full signalization had begun.

He referenced 2 *Sun* letters to the editor for discussion purposes:

- February 4, 2019, Boundary Needs a Sidewalk, Daniel Caulkins, Englewood
- March 5, 2019, Sidewalks Remain an Englewood Issue, Bruce Pomeroy, Englewood East

B. City of Punta Gorda Report

Due to other commitments, no City staff member attended.

C. Charlotte County Report

Ravi Kamarajugadda stated that the Peachland Blvd/Loveland Blvd intersection improvements would be completed soon. Veterans Blvd's eleven turn lanes will be audited; Accordingly, the eastbound Veterans Blvd right turn lane at Home Depot/Cochran Blvd will be reviewed for improvements (this issue was mentioned by Robert Logan at the last CAC Meeting).

Joanna Drinkwater inquired about developer requirements for sidewalk installation. Discussion followed on a number of sidewalk initiatives including the Charlotte Regional Bicycle Pedestrian Master Plan, the Northwest Port Charlotte Master Plan, developer construction, Safe Routes to School locations, FDOT's Complete Streets efforts, the City of Punta Gorda Master Plan, and the history of the patchwork sidewalk process.

5. Florida Department of Transportation (FDOT) Report

Michael Tisch stated that a public hearing for the Harbor View Road (Melbourne Street to I-75) Project Development and Environment (PD&E) Study would be held on March 14, 2019 at 4 pm with a formal presentation at 5 pm at the East Port Environmental Campus Training Room. Additionally, comments would be accepted by FDOT until March 25, 2019.

DRAFT

Dianne Quilty inquired if the "exit only" signage for US 17 on I-75 SB would be restored. She has observed drivers correcting to avoid exiting at the last minute, perhaps thinking that there was just a widening of the road after exiting the bridge. Michael Tisch stated FDOT's position that post-construction, the sign was not warranted. This was based upon Florida Highway Patrol data showing no accidents had occurred. Dianne Quilty planned to bring the matter up at the next MPO Board Meeting so that consideration might be given to asking engineers to review near misses.

6. Consent Agenda

A. Approval of Minutes: CAC January 16, 2019 Meeting
B. Amended Public Participation Plan (PPP)/Title VI Program

Dianne Quilty *made a motion for approval of the Consent Agenda (with corrections to the misspelling of her name throughout the Minutes).* ***Jim Brown*** *seconded the motion. The motion passed by a unanimous vote.*

7. FY 2018/2019 – FY 2018/2020 Unified Planning Work Program (UPWP) De-Obligation/Amendment

Gary Harrell equated the Unified Planning Work Program (UPWP) to the MPO's budget over a two-year period. It describes the transportation planning activities for the MPO in narrative form and was approved by the MPO Board members at their May 5, 2018 meeting. Federal and State regulations govern the types of activities that are eligible for federal and state funding. The MPO is amending FY 2018/2019 and FY 2019/2020 UPWP by deobligating $39,500 from FY 2018/2019 to include $30,000 from Task 1-Administration, $4,000 from Task 3-Public Participation Plan, $3,500 from Task 5-Transportaion Improvement Program (TIP), and $2,000 from Task 7-Regional Planning and Coordination and adding that total of $39,500 into FY 2019/2020 UPWP. Also included will be updating of the resolution, various revision pages, statements and assurances forms and the Metropolitan Planning Organization Agreement. Funding will help to fund an entry level planner position and a portion of the Long Range Transportation Plan (LRTP). The de-obligation of Federal Planning (PL) funds releases federal funds previously authorized but not expended by the MPO in FY 2018/2019 allowing these funds to be "carried forward" into the FY 2019/2020 UPWP. These funds are then available for use by the MPO beginning on July 1, 2019.

Jim Brown *made a Motion to recommend that the MPO Board approve the FY 2018/2019 and FY 2019/2020 Unified Planning Work Program (UPWP) De-Obligation of PL Funds / Amendment to the Metropolitan Planning Organization Agreement /Statements and Assurances forms/Resolution allowing staff to make appropriate minor revisions as needed.* ***Dianne Quilty*** *seconded the motion. The motion passed by a unanimous vote.*

8. 2019 Project Priorities - Discussion

Gary Harrell reported the MPO is required to annually develop a list of project priorities as part of the Transportation Improvement Program (TIP) process and to submit the list to

DRAFT

FDOT. The MPO receives project candidates from the City of Punta Gorda and Charlotte County which include Highway projects, Transportation Alternatives Program (TAP) projects,

and Congestion Management/ Transportation System Management (CM/TSM) Box projects.

Highway Projects

Gary Harrell reviewed the projects:

The current number one MPO Highway project priority, Burnt Store Road Phase II has been programmed with TRIP funds for Construction in the FY 2018/2019 cycle. The number two project priority, US 41 at Carmalita St. Extension, has been funded as part of a resurfacing project with FPN # 441524 1. The number three MPO Highway project priority, Harbor View Road, is currently undergoing a Project Development and Environmental (PD&E) Study programmed in FY 2016/ 2017, Design in FY 2019/2020 and ROW phase in FY 2022/2023. The number four MPO Highway project, North Jones Loop Road (Burnt Store Road to Piper Road) programmed for PD&E was deferred from FY 2019/2020 to FY 2020/2021. The remaining unprogrammed projects are essentially requesting Complete Streets treatments. There were no Complete Streets projects programmed in the previous cycle. SR 776 improvements (6-laning) conducted a PD&E in 2014 with the recommendation of the No-build alternative as development has not been as rapid as forecast. The Study was postponed until the need for improvements are realized. After discussion at the January 16, 2019 TAC Meeting the members considered the following projects as potential future project priorities.

- Kings Highway from Sandhill Blvd. to the DeSoto County Line - TRIP
- Prineville from Paulson Drive to Hillsborough Blvd- TRIP
- Edgewater Drive/Flamingo Blvd. Extension from Midway Blvd. to US 41-TRIP
- US 41 at Cornelius Blvd. and Hillsborough Blvd- Intersection Improvements

FDOT Staff asked that a Project Priority Information sheet be submitted by the City of Punta Gorda or Charlotte County for the Jones Loop Road widening project that are in the funding phase. MPO Staff is continuing discussion with FDOT, City and County Staff as how to address the Jones Loop Road widening project because of pending annexation discussions.

Transportation Alternatives Program (TAP) Projects

TAP projects are generally listed in priority order alternately between the City of Punta Gorda and Charlotte County. Charlotte County's number one project priority, a multi-use trail on Taylor Road from U.S. 41 (south) to Airport Road, is undergoing a Project Development and Environmental (PD&E) Study. The project was divided into two segments with the first segment from Jones Loop Road to Airport Road programmed for Design in FY 2023/2024. The second segment of multi-use trail listed as the number two TAP project priority, is from US 41 (South) to Jones Loop Road. It is not programmed for any phase beyond the PD&E. The number three TAP project priority is a Multi-use trail on the East side of US 41 from Conway Blvd. to Midway Blvd. Design phase was deferred from FY 2021/2022 to FY 2022/2023. Two other segments for US 41 sidewalks are programmed for Design in FY 2021/2022. They are US 41 east side from Melbourne St to Kings Hwy for Design that was deferred from FY 2021/2022 to FY 2022/2023; and US 41 east side from Midway Blvd. to

DRAFT

Paulson Drive /Enterprise Drive that is programmed for Design in FY 2019/2020 and FY 2021/2022.

Congestion Management/ Transportation System Management (CM/TSM)

Charlotte County has submitted two new projects to the CM/TSM category:

a. Intersection Modifications at State Road 31 and County Road 74 (aka Bermont Road)
b. Turn Lanes at various intersections on State Road 776 between Flamingo Blvd and Riverwood Drive. The intersections are: SR 776 at Charlotte Sports Park; SR 776 at Biscayne Drive; SR 776 at Cornelius Blvd; SR 776 at Jacobs Street.

The Number One Congestion Management project is the Intelligent Transportation System (ITS) County-wide Master Plan Communications System. It is funded for Design in FY 2022/2023. Based on previous MPO Board action, the CM/TSM Box funding has been programmed for intersection improvements on US 41. The next intersections to be programmed for Design/Construction are US 41 at Easy St.; US 41 at Forrest Nelson Blvd/Crestview Circle; and US 41 at Carousel Plaza.

Transportation Regional Incentive Program (TRIP)

FDOT has not programmed any TRIP funds for FY 2019/2020 towards Construction for Burnt Store Road Phase II, from North of Zemel Road to Notre Dame Blvd. Charlotte County is requesting continued funding for construction (Attachment 2).

Agenda Item # 8-A. was taken up after Agenda Item # 9.

9. Draft FY 2019/2020 – FY 2023/2024 Transportation Improvement Program (TIP)

Federal and State legislation require MPOs to adopt a 5-year Transportation Improvement Program (TIP). The TIP outlines federal and state capital improvements for transportation and is a staged, multiyear, intermodal program of transportation projects that is consistent with the MPO Long Range Transportation Plan (LRTP). The Technical and Citizens' Advisory Committees formally review the development of the TIP.

The Charlotte County-Punta Gorda MPO is scheduled to review and adopt the TIP at the May 6, 2019 MPO Board Meeting. The Draft Charlotte County-Punta Gorda MPO TIP for FY 2019/2020 – FY 2023/2024 is Attachment 1. The MPO Board adopted the project priorities listed in this TIP on May 7, 2018.

Laks Gurram reviewed the draft version of the Transportation Improvement Program (TIP) document with the CAC Members. He described the material contained in each section. He noted that a 30-day public comment period will be opened soon and remarks will be placed in the document.

The Sarasota/Manatee MPO and the Charlotte County-Punta Gorda MPO entered into an interlocal agreement formalizing and specifying regional planning projects and timeframes to produce those projects. The Agreement calls for each MPO to identify regional priorities and

include said projects in the respective MPO's TIP. Those priorities that were adopted last year are included, in accordance with the interlocal agreement in the TIP.

Michael Haymans wondered why rail or maritime projects (such as the Intercoastal Waterway) were not included in the TIP. Gary Harrell noted that FDOT provides project information directly to the MPO, and though these are significant concerns, they do not receive mention in the MPO's TIP. However, rail will be discussed in the upcoming 2045 LRTP.

8A. 2045 Long Range Transportation Plan (LRTP) – Consultant Selection

Laks Gurram noted that since May 2016, the Charlotte County-Punta Gorda MPO has had contracts with three consultants to perform General Planning Consultant (GPC) services over the next three years. They are:

1. Kimley Horn & Associates.
2. Jacobs Engineering Group, Inc
3. Tindale-Oliver & Associates, Inc.

Recently, the Charlotte County-Punta Gorda MPO issued a request to these three GPC Consultants to prepare a "Task Approach" for the preparation of the MPO's 2045 LRTP Update. MPO Staff provided copies of each GPC's Task Approach to the GPC Review Committee for their assessment. Based upon review at the February 14, 2019 meeting, the Committee made a recommendation to select Tindale-Oliver & Associates (TOA) as the top ranked GPC consultant to perform the 2045 LRTP Update with an October 2020 adoption date. The MPO Board members will review the recommendation at the March 25, 2019 MPO Board Meeting. Once the MPO Board approves the GPC selection, negotiations will follow between the GPC and the MPO staff, so that final approval may be obtained at the May 6, 2019 MPO Board Meeting.

Dianne Quilty *made a motion to recommend that the MPO Board Endorse the Review Committee's recommendation of a GPC Consultant to undertake the MPO's 2045 LRTP Update, so that the MPO Board may authorize Staff to negotiate a Work Assignment Order and Scope of Services with the selected consultant; and the MPO Chair may sign the adopted Work Assignment Order when finalized.* ***Jim Brown*** *seconded the motion. The motion passed by a unanimous vote.*

10. Public Comments

There were no public comments.

11. Staff Comments

Gary Harrell reported on the joint meetings recently held with both neighboring MPOs.

DRAFT

Sarasota/Manatee MPO:

- FDOT's I-75 interchange study potentially locating a new interchange in south Sarasota County (NorthPort) at Raintree Blvd or Yorkshire Blvd, and favorably impacting Kings Hwy and Veterans Blvd in Charlotte County
- River Road improvements in Sarasota County of benefit to Charlotte County citizens
- I-75 discussion to designate the interstate (statewide rather than just Ocala to the State line) as a Purple Heart Trail. This requires a state legislative action and endorsement by the Counties that it traverses.

Lee County MPO:

- Status report on the Burnt Store Road Corridor Improvements
- Status Report on the Babcock Ranch Development and the SR 31 Improvements
- Update on the SUN Trail Projects in Lee and Charlotte Counties
- Information on the I-75 Purple Heart Highway Designation Efforts

Gary Harrell stated that the MPO has good relationships with its neighboring MPOs. He is looking forward to a regionally-oriented LRTP.

Wendy Scott announced that there is still a need for an additional West County CAC representative. She also stated that three Transit Development Plan (TDP) workshops would be held by Charlotte County Transit and Tindale-Oliver staff on Wednesday, March 20th in the three geographic sections of the County. An email with all the locations and times would be forwarded to the CAC Members.

12. Member Comments

Jim Brown commented that obtaining the Right-of-Way on Burnt Store Road needed to be accomplished immediately.

Steve Schoff noted that Winchester Blvd in Sarasota County is in such bad condition that it is not drivable. Laks Gurram stated that an update to the budget is approved to resurface the Sarasota County portion of Winchester Blvd within the next two years.

Steve Schoff questioned why Bayshore Road is closed at the construction area for the new Sunseeker Resort. Michael Haymans answered that in order to overcome blight, reduce the shallow property height and calm traffic in the residential area, the CRA and the BCC had decided to aggregate the properties, market them all together, improve the area and vacate the public's interest in the road. Thus, the consensus was that stopping the traffic from Edgewater Blvd crossing through the neighborhood would be a good thing. Bayshore Road was historically the Tamiami Trail, but it was left behind and became blighted. The County park would still be accessible through Parmely Street.

Dianne Quilty provided CAC Members with the Signing and Pavement Marking Plan for the Peachland Blvd/ Loveland Blvd intersection. These showed lane alignments and configurations of turn lanes. The intersection will be signalized and widened.

DRAFT

Dianne Quilty inquired if Sunseeker Resort would be handling improvements to Kings Hwy in light of the golf course acquisition. Ravi Kamarajugadda stated that nothing had been mentioned or expected.

Dianne Quilty mentioned that there were rumors circulating regarding the removal of homes along Harbor View Road because of the planned road improvements from Melbourne Street to I-75.

Ravi Kamarajugadda reviewed statements made in the "Boundary Needs a Sidewalk" *Sun* commentary letter regarding school bus stops and pet walking areas. He mentioned County staff's policy that all school bus stops should have street lights. He requested that anyone knowing of a location in need of lighting send an email to him for consideration. He noted that all MSBUs have sent the County their lists.

Laks provided the CAC Members with TAZ information for the Travel Demand Model and discussed the forecast population figures. He noted that the information was validated by the FDOT consultant through 2045. He also discussed the schedule for the model.

Gary Harrell stated that staff would send the Transit Development Plan workshop schedule to CAC Members soon.

13. Adjournment (NEXT CAC MEETING – April 17, 2019)

There being no further business, the meeting was adjourned at 3:30 p.m. The next regularly scheduled CAC meeting will be held on Wednesday, April 17, 2019 at the Eastport Environmental Campus, 25550 Harbor View Road, Port Charlotte in Training Room B beginning at 1:30 p.m.

DRAFT

APRIL 17, 2019
CITIZENS' ADVISORY COMMITTEE MEETING

AGENDA ITEM # 6-B
TRANSPORTATION DISADVANTAGED (TD) PLANNING GRANT AGREEMENT

Purpose: To recommend MPO Board approval of the execution of the FY 2019/2020 Transportation Disadvantaged Planning Grant Agreement

Agenda Item Presented by: MPO Staff

Discussion:

Annually, the Charlotte County-Punta Gorda MPO is eligible to receive Transportation Disadvantaged Planning Grant Funds to assist in its responsibilities under Chapter 427, *Florida Statutes* as the Official Transportation Disadvantaged Planning Agency for Charlotte County. The money comes from the Transportation Disadvantaged Trust Fund (TDTF) which was established to provide a dedicated funding source for the operational and planning expenses of the Florida Commission for the Transportation Disadvantaged (CTD) in carrying out its legislative responsibilities.

For the Fiscal Year 2019/2020, the planning grant allocation for the Charlotte County-Punta Gorda MPO is $23,081 (subject to state legislative action). A resolution authorizing the execution of a Transportation Disadvantaged Trust Fund Grant Agreement with the Florida Commission for the Transportation Disadvantaged has been reviewed by the MPO Board Legal Counsel and is attached.

Recommendation: Motion to recommend the MPO Board approve MPO Board Resolution 2019-02 for signature by the MPO Chair and to authorize the MPO Director to execute the FY 2019/2020 Transportation Disadvantaged Planning Grant Agreement (including minor adjustments as required).

Attachment: MPO Board Resolution 2019-02

RESOLUTION
NUMBER 2019-02

A RESOLUTION OF THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE EXECUTION OF A TRANSPORTATION DISADVANTAGED TRUST FUND GRANT AGREEMENT WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED.

RECITALS

WHEREAS, the Charlotte County-Punta Gorda Metropolitan Planning Organization is eligible to receive a Transportation Disadvantaged Trust Fund Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW THEREFORE, BE IT RESOLVED, by the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO) that:

1. The MPO has the authority to enter into this grant agreement.

2. The MPO authorizes the MPO Director to execute the grant agreement on behalf of the MPO Board with the Florida Commission for the Transportation Disadvantaged.

3. The MPO authorizes the MPO Director to sign any and all agreements or contracts which are required in connection with the grant agreement.

4. The MPO authorizes the MPO Director to sign any and all assurances, reimbursement invoices, warranties, certifications and any other documents which may be required in connection with the agreement or subsequent agreements.

PASSED AND DULY ADOPTED this 6th day of May 2019.

CHARLOTTE COUNTY-PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION

By: _____
Christopher G. Constance, Chairman

ATTEST:

By: _____
Gary D. Harrell
Designated Clerk of the MPO Board

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR 19-0200

APRIL 17, 2019
CITIZENS' ADVISORY COMMITTEE MEETING

AGENDA ITEM # 7
FY 2018/2019 – FY 2022/2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT

Purpose: To consider recommending the MPO Board amend the FY 2018/2019 – FY 2022/2023 Transportation Improvement Program (TIP)

Agenda Item Presented by: MPO Staff

Discussion:

The MPO staff received a request from the Florida Department of Transportation (FDOT) to amend the Charlotte County-Punta Gorda MPO's FY 2018/2019 – FY 2022/2023 Transportation Improvement Program (TIP) to add two transit grants. The specific grants awards are:

FPN 441979-1: Charlotte County Transit FTA 5307 Small Urban Non-Budgeted, Capital Grant, FTA Funding $724,817; Local Funding $724,817 for FY 2019

FPN 438947-1: Charlotte County Transit 5310 FTA Operating Assistance for Charlotte County Transit, Operations Grant, Funding $52,500; Local Funding $52,500 for FY 2019

Recommendation: 1. Motion to recommend the MPO Board approve an Amendment to the Charlotte County-Punta Gorda MPO's TIP for FY 2018/2019 – FY 2022/2023 adding:

FPN 441979-1: Charlotte County Transit FTA 5307 Small Urban Non-Budgeted, Capital Grant, FTA Funding $724,817; Local Funding $724,817 for FY 2019

FPN 438947-1: Charlotte County Transit 5310 FTA Operating Assistance for Charlotte County Transit, Operations Grant, Funding $52,500; Local Funding $52,500 for FY 2019

Attachment: 1. FDOT letter dated March 28, 2019 Regarding: Request for Amendment to the Charlotte County/Punta Gorda Metropolitan Planning Organization's (MPO) FY 2018/98 - FY 2022/23 Transportation Improvement Program (TIP)

Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Ave
Bartow FL 33830

KEVIN THIBAULT
SECRETARY

March 29, 2019

Mr. Gary Harrell, Executive Director
Charlotte County / Punta Gorda Metropolitan Planning Organization
25550 Harbor View Road, Suite 4
Port Charlotte, FL 33980-2503

RE: Request for an Amendment to the Charlotte County / Punta Gorda Metropolitan Planning Organization's FY 2018/19 – FY 2022/23 Transportation Improvement Program (TIP)

Dear Mr. Harrell:

This letter is a formal request for the Charlotte County / Punta Gorda Metropolitan Planning Organization (MPO) to approve the following amendment to the TIP as outlined in the table below at their May 6, 2019 MPO Board meeting. Financial Project Number (FPN) 441979-1 Charlotte County Transit FTA 5307 Small Urban Non Budgeted, and (FPN) 438947-1 Operating Assistance for Charlotte County Transit Division 5310. To receive federal funds for this project, this change is required to be amended in the MPO's FY 2018/2019 to FY 2022/2023 Transportation Improvement Program.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
441979-1	Charlotte County Transit FTA 5307 Small Urban Non Budgeted	Operations Grant	$724,817	FTA	2019	
		Operations Grant	$724,817	LF	2019	

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
438947-1	5310 FTA Operating Assistance for Charlotte County Transit	Operations Grant	$52,500	DU	2019	
		Operations Grant	$52,500	LF	2019	

If you have any questions, please feel free to contact me at (239) 225-1976. Your continued cooperation is greatly appreciated.

Sincerely,

Michael P. Tisch

Michael P. Tisch
Community Liaison

MPT:mpt

cc: Cathy Kendall, FHWA
Erika Thompson, FDOT
Denise Strickland, FDOT
Michelle Peronto, FDOT
Kelly Fernandez, FDOT
Fidel Vargas, FDOT

AGENDA ITEM #8
DRAFT - FINAL FY 2019/2020 – FY 2023/2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Purpose: Recommend the MPO Board adoption of the Transportation Improvement Program (TIP) for FY 2019/2020 – FY 2023/2024

Presented by: MPO Staff

Discussion:

Federal and State legislation require MPOs to adopt a 5-year Transportation Improvement Program (TIP). The TIP outlines federal and state capital improvements for transportation and is a staged, multiyear, intermodal program of transportation projects that is consistent with the MPO Long Range Transportation Plan (LRTP). The Technical and Citizens' Advisory Committees formally review the development of the TIP.

The Charlotte County-Punta Gorda MPO Board is scheduled to review and adopt the TIP at the May 6, 2019 MPO Board Meeting. The Draft Charlotte County-Punta Gorda MPO TIP for FY 2019/2020 – FY 2023/2024 is Attachment 1. The MPO Board adopted the Project Priorities listed in this TIP on May 7, 2018.

The TIP requires an endorsement, stating the date of official MPO Board approval and verifying the TIP's consistency with federal and state requirements. An MPO Board Authorizing Resolution approving the TIP satisfies the endorsement and is included in the attached document.

The Sarasota/Manatee MPO and the Charlotte County-Punta Gorda MPO entered into an interlocal agreement formalizing and specifying regional planning projects and time frames to produce those projects. The Agreement calls for each MPO to identify regional priorities and include said projects in the respective MPO's TIP. Those priorities that were adopted last year are included, in accordance with the Interlocal Agreement in the TIP.

Recommendation: Motion to recommend the MPO Board adopt the Charlotte County-Punta Gorda MPO Transportation Improvement Program for FY 2019/2020 - FY 2023/2024, and Authorizing Resolution # 2019-03. The Motion should allow for transmittal of the document to FDOT, including the ability for staff to make minor changes and adjustments based on comments and input received.

Attachment: Draft Charlotte County-Punta Gorda MPO Transportation Improvement Program for FY 2019/2020 - FY 2023/2024

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION

DRAFT

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2019/2020 - 2023/2024

May 6, 2019

The preparation of this document has been financed in part through a grant from
The U.S. Department of Transportation (Federal Highway Administration)
In cooperation with
The Florida Department of Transportation,
The City of Punta Gorda Public Works Department; and Charlotte County Public Works Division
The Charlotte County Budget Office, Community Development Department, Transit Department and the Charlotte County Airport Authority

www.ccmpo.com

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SECTION - I

RESOLUTION
NUMBER 2019-03

A RESOLUTION OF THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION BOARD APPROVING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEAR (FY) 2019/2020 THROUGH FY 2023/2024.

RECITALS

WHEREAS, the Charlotte County-Punta Gorda Metropolitan Planning Organization ("MPO") is required by Section 339.175(8) (a) Florida Statutes to develop an annually updated Transportation Improvement Program; and

WHEREAS, the MPO has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted plans and programs; and

WHEREAS, the MPO has approved said Transportation Improvement Program for Fiscal Year 2019/2020 through FY 2023/2024 on May 6, 2019; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directive and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the MPO Board indicating MPO Board approval of the Program.

NOW THEREFORE, BE IT RESOLVED, by the Charlotte County-Punta Gorda Metropolitan Planning Organization Board that the Transportation Improvement Program for FY 2019/2020 through FY 2023/2024 is hereby approved.

PASSED AND DULY ADOPTED this 6th day of May 2019.

CHARLOTTE COUNTY-PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION

By: _____
Christopher G. Constance, Chairman

ATTEST:

By: _____
Gary D. Harrell,
Designated Clerk of the MPO Board

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR 19-0199

SECTION - II

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a staged, multi-year, intermodal program of transportation projects which is consistent with the Long Range Transportation Plan (LRTP), [23 Code of Federal Regulation [C.R.F.] Part 450]. The Metropolitan Planning Organization (MPO) through a continuing, comprehensive and cooperative effort develops the TIP which is a primary obligation of the MPO as required by 23 United States Code (U.S.C.) 134(j) and (k) (3) and (4); 23 C.F.R. Part 450 Sections 320,324,326,328,330, and 332; 23 C.F.R.500.109, 500.110, 500.111(congestion management) and subsection 339.175(6) and (8), Florida Statutes (F.S.), and the Fixing America's Surface Transportation Act (FAST-ACT). The FY 2019/2020 through 2023/2024 TIP includes: a resolution endorsing the plan by the MPO; executive summary; project location map; five year federally funded project lists including funding summary; local road project lists for five fiscal years; transit and transportation disadvantaged section; aviation section; and maintenance and transportation planning projects section; and a section for adopted amendments to the TIP.

Purpose. The purpose of the TIP is to provide a prioritized listing of transportation projects within Charlotte County and the City of Punta Gorda covering a period of five years that is consistent with the adopted Charlotte County-Punta Gorda LRTP. The TIP identifies all transportation projects funded by Title 23 U.S.C. and Title 49 U.S.C. The TIP contains all regionally significant transportation projects including highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The costs are presented in "year of expenditure" (YOE) using inflation factors provided by FDOT, District One. The TIP ensures coordination for transportation improvements by local, state, and federal agencies.

Financial Plan. The TIP serves as a five-year [subsection 339.175(8) (1), F.S.] financially feasible program of improvements to all modes of transportation within Charlotte County and the City of Punta Gorda. The TIP is developed in cooperation with the Florida Department of Transportation (FDOT) and public transit operators [23 C.R.F. 450.324(a)]. The federally funded projects identified in the TIP can be implemented using reasonably expected current and proposed revenue sources based on the State Tentative Work Program and locally dedicated transportation revenues (see Table on page IV-2 and IV-3 that shows total funds and funding sources programmed by year). The TIP projects are financially constrained and able to be implemented for each year using Year of Expenditure (YOE) dollars. Year of Expenditure dollars are dollars that are adjusted for inflation from the present time to the expected year of construction. Planning regulations require that revenue and cost estimates in the TIP must use inflation or growth rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the State, MPOs, and public transportation operators.

Project Selection. The TIP was developed per the federal and state TIP requirements in 23 C.F.R. 450.330(b) as designated in the MPO Program Management Handbook updated June 6, 2017 (revised April 26, 2018). It has been compiled from the FDOT Tentative Work Program, the individual Capital Improvement Programs (CIPs) and project priorities developed by Charlotte County, the Charlotte County public transportation operator in cooperation with the MPO, the City of Punta Gorda, the Charlotte County Airport Authority, and FDOT.

Consistency with Other Plans. The Charlotte County-Punta Gorda MPO was authorized in 1992 and adopted its first Long Range Transportation Plan in December of 1995. All projects listed in the current TIP are consistent with the current updated Charlotte County-Punta Gorda MPO 2040 Long Range Transportation Plan, the Charlotte County Comprehensive Plan (Charlotte 2050 adopted July 20, 2010), the City of Punta Gorda Comprehensive Plan 2025, the 2018 Charlotte County Airport Master Plan, the Charlotte County Ten Year Transit Development Plan and the Charlotte County-Punta Gorda MPO's Public Participation Plan (PPP). MPO plan details can be found on the MPO's website www.ccmpo.com.

Project Priorities. The MPO's priority listing of projects (Tables 1-6) was developed to provide FDOT with a sequence of projects for advancement in their Work Program as it is updated during the next Work Program development cycle. The MPO's priorities listed were adopted by the MPO Board on May 7, 2018 based on the LRTP Cost Feasible Plan for the 2040 horizon and recommendations from the MPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC). The Congestion Mitigation/Transportation Systems Management (CM/TSM) is described in the MPO's 2040 LRTP, Chapter 8. The MPO's Congestion Management Process established in the 2035 LRTP, identified US 41 as the main congested arterial in Charlotte County. Based on a US 41 corridor study completed in 2009, certain US 41 intersections have been prioritized and programmed for funding with CM/TSM funds (Table 2). Upon completion of the US 41 intersection improvements, the Number One Congestion Management project is the Intelligent Transportation System (ITS) County-wide Master Plan Communications System. A quantitative roadway project prioritization process helped guide the selection of projects of the LRTP Cost Feasible Plan. The project selection criteria can be found in the Charlotte County-Punta Gorda LRTP Chapter 2 Table 2-2: 2040 LRTP Project Prioritization Evaluation Criteria (www.ccmpo.com). Project selection also factored in: Strategic Intermodal System (SIS) facilities, its connectors and other regionally significant facilities; community concerns; public involvement; and state comprehensive planning rules. These local criteria include urban service area strategies, hurricane evacuation, traffic circulation, environmental benefit, freight movement, right of way protection, and continuity of capital programming. TIP projects selected and programmed for funding are consistent with federal requirements and the FDOT's Tentative Work Program and are financially feasible for the appropriate funding categories. The numbered project priorities in the tables below represent the MPO's project priorities by project and the next phase of project implementation.

TABLE -1

2018 HIGHWAY PROJECT PRIORITIES											
RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	Comments
1	4402671	Burnt Store RD Phase II [1]	North of Zemel Rd	North of Norte Dame Blvd	CHARLOTTE COUNTY	2L To 4L	CST	$5.0	$25.40	$30.40	Request from non-federal funding source $5,000,000 towards Construction
2	4350991	US 41 [1]	At Caramalita St - Extension		CITY OF PUNTA GORDA	Intersection Improvements	CST			$2.730	Delete PD&E for FY 2018/2019 and Design phase advanced from FY 2021/2022 - FY 2022/2023 to FY 2018/2019. Request for Construction for FY 2021/2022.
3	434965 1/ 434965 2	Harbor View Rd [1]	Melbourne St	I-75	CHARLOTTE COUNTY	2L To 4L	CST				Design programmed in FY 2019/2020, ROW programmed in FY 2021/2022 was deferred to FY 2022/2023. Request next phase, Construction for FY 2023/2024
4	435563 1	N. Jones Loop Rd [1]	Burnt Store Rd	Piper Rd	CHARLOTTE COUNTY	4L To 6L	PE & CST			$0.66	PD&E programmed in FY 2019/2020 was deferred to FY 2020/2021. Request next phase, Design for FY 2022/2023.
5		US 17 (On E.Marion Ave and E.Olympia Ave) [1]	Cooper St	US 41 NB	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$3.29	$0	$3.00	Design and install pavers and tree wells in existing utility strips, bicycle facilities, ADA improvements. PE/Construction for FY 2023/2024.
6		US 41 (On US 41 NB and US 41 SB) [1]	Retta Esplanade	Charlotte Harbor Bridge	CITY OF PUNTA GORDA	Decorative Street Lightning	CST	$0.12	$0.00	$0.12	Install decorative finish street lights for vehicular and pedestrian safety. Construction for FY 2023/2024.
7		SR 776 [1]	CR 775	Spinnaker Blvd	CHARLOTTE COUNTY	4L To 6L	PE, CST			$4.45	Design FY 2023/2024
8		US 41 (SB) [1]	Peace River Bridge	Kings Hwy/ Parmely St	CHARLOTTE COUNTY	Planning Study	PD&E, PE & CST			$.075 PD&E $0.04 PE	Planning Study/PD&E for FY 2023/2024.

[1] Regional projects

[2] TAP Project on SUN Trail network system

PE - Design Phase

PD&E - Project Development & Environmental Phase

ROW - Right-Of- Way

CST - Construction Phase

TABLE 1: CHARLOTTE COUNTY-PUNTA GORDA MPO HIGHWAY PROJECT PRIORITIES 2018

TABLE - 2

2018 TRANSPORTATION SYSTEM MANAGEMENT/ CONGESTION MITIGATION PROJECTS														
RANK	FPN#	PROJECT NAME	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
	193833 1	County Wide Operational Improvements	CHARLOTTE COUNTY	Congestion Management				$1.77				$1.080		
1	4382611	County wide Intelligent Transportation System (ITS)	CHARLOTTE COUNTY	ITS Master Plan	CST					$0.500				
2		SR 31 @ CR 74	CHARLOTTE COUNTY	Intersection Improvements	PE & CST				$1.20					Installation of Complete Signal with ultimate construction of an Round about
3		SR 776 @ Charlotte Sports park [1]	CHARLOTTE COUNTY	Intersection Improvements	PE & CST									Add turn lanes on SR 776 to Charlotte Sports Park and Fair grounds
4		US 41 @Port Charlotte Blvd	CHARLOTTE COUNTY	Intersection Improvements	PE & CST			1.159						Add turn lanes on US 41
5		US 41 @ Easy St	CHARLOTTE COUNTY	Intersection Improvements	PE & CST		$0.10							Add turn lanes on US 41
6		US 41 @ Forrest Nelson Blvd / Crestview Cir	CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						Add turn lanes on US 41
7		US 41 @ Carousel Plaza	CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						Add turn lanes on US 41
8		SR 776 @ Biscayne Blvd	CHARLOTTE COUNTY	Intersection Improvements										Add turn lanes on SR 776
9		SR 776 @ Cornelius Blvd [1]	CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						Add turn lanes on SR 776
10		SR 776 @ Jacobs St [1]	CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						Add turn lanes on SR 776

[1] Regional projects

[2] TAP Project on SUN Trail network system

PE - Design Phase

ROW - Right-Of- Way

PD&E - Project Development & Environmental Phase

CST - Construction Phase

TABLE 2: 2018 CHARLOTTE COUNTY-PUNTA GORDA MPO TSM/CM PROJECTS

* US 41 Intersection Improvements recommendations are provided in FDOT Technical Memorandum FM No. 202081-1-12-02 PROJECT TRAFFIC REPORT FOR U 41 (SR 45) From the Peace River to SR 776 in Charlotte County, Florida dated June 2009 CH2M Hill: PE/ROW(if required)/Construction

Regional Multi-Modal Transportation System Project Priorities. Regional Multi-Modal Transportation System Project Priorities are included in accordance with the *Interlocal Agreement for Joint Regional Transportation Planning and Coordination,* with Sarasota/Manatee MPO and the Lee County MPO. The Joint Regional Multi-Modal Transportation System was developed using agreed upon criteria (i.e. SIS, Emerging SIS, SIS Connectors, principal roadways that connect non-SIS freight and passenger intermodal hubs, designated hurricane arterial evacuation routes, etc.) to identify regionally significant facilities. Charlotte County's Regional Highway Project Priorities are noted as "Regional Project" in the "**Project**" column of Table 1 (above). Charlotte County Transportation Alternative Program (TAP) Regional Projects as required by FDOT District One directives were developed and are listed below in Table 3. The Regional Sarasota/Manatee MPO's Project lists are listed below in Table 4 for Transportation Regional Incentive Program (TRIP) and TAP projects; and in Table 5 for the Regional Highway projects.

TABLE - 3 & 4

2018 TRANSPORTATION ALTERNATIVES LOCAL/REGIONAL PROJECTS

RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
1	4351052	Taylor Rd - Phase I	N.Jones Loop Rd	Airport Rd	CHARLOTTE COUNTY	MURT	CST			$0.67					$0.66	Construction - County Project for FY 2023/2024
2	4351051	Taylor Rd - Phase II	US 41 SB	N.Jones Loop Rd	CHARLOTTE COUNTY	MURT	PE, CST									Construction - County Project for FY 2023/2024
3		US 41	Morningside Drive	Sarasota County line	CHARLOTTE COUNTY	MURT	PE,CST									8 foot Multiuse trail
3A		US 41 [1,2]	Conway Blvd	Midway Blvd	CHARLOTTE COUNTY	MURT	PE & CST			$0.67			$0.010	$0.350	$0.307	East side of US 41 with 8 foot Multiuse trail.Construction FY 2023/2024
3B		US 41 [1,2]	Melbourne St	Kings Hwy	CHARLOTTE COUNTY	MURT	PE & CST			$1.05				$0.330		East side of US 41 with 8 foot Multiuse trail.Construction FY 2023/2024
3C		US 41 [1,2]	Midway Blvd	Paulson Dr	CHARLOTTE COUNTY	MURT	PE & CST			$1.88			$0.150		$5.023	East side of US 41 with 8 foot Multiuse trail.Construction FY 2023/2024
3D		US 41 [1,2]	Kings Hwy	Conway Blvd	CHARLOTTE COUNTY	MURT	PE & CST									East side of US 41 with 8 foot Multiuse trail, Construction FY 2023/2024
3E		US 41 [2]	Tuckers Grade	Taylor Rd	CHARLOTTE COUNTY	MURT	PE & CST									East side of US 41 with 8 foot Multiuse trail.Construction FY 2023/2024
3F		US 41	Morningside Dr	Tuckers Grade	CHARLOTTE COUNTY	MURT	PE & CST									East side of US 41 with 8 foot Multiuse trail.Construction FY 2023/2024
3G		US 41	Tuckers Grade	Taylor Rd	CHARLOTTE COUNTY	MURT	PE & CST									West side of US 41 with 8 foot Multiuse trail
3H		US 41	Morningside Dr	Tuckers Grade	CHARLOTTE COUNTY	MURT	PE & CST									West side of US 41 with 8 foot Multiuse trail
3I		US 41	Taylor Rd	Burnt Store Rd	CHARLOTTE COUNTY	MURT	PE & CST									West side of US 41 with 8 foot Multiuse trail
3J		US 41 [1,2]	Burnt Store Rd	Aqui Esta Dr	CHARLOTTE COUNTY	MURT	PE & CST									West side of US 41 with 8 foot Multiuse trail
4		Airport Rd	US 41	Cooper St	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$0.60		$0.60						Complete Streets - Provide sidewalk, bicycle facilities, decorative street lights, and street trees. FY 2023/2024
5		Sibley Bay	Bayshore Rd	US 41	CHARLOTTE COUNTY	Way Findings	PE & CST	$0.845		$0.845						Charlotte Harbor CRA Trails and Way Finding- pedestrian pathways, treet lighting and signage. FY 2023/2024
6		Cooper St	Airport Rd	E.Marion Ave	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$1.50		$1.50						Complete Streets Provide sidewalk, bicycle facilities, decorative street lights, and street trees. FY 2023/2024
7		Elkcam Blvd	US 41	Midway Blvd	CHARLOTTE COUNTY	Street Lights & Pedestrian Bridge	PE & CST	$1.719		$1.719						Parkside CRA - On east side of Elkcam with 8 Foot Multi-Use Trail, 30 streetlights, and a pedestrian bridge across Sunrise Waterway FY 2022/2023
8		Shreve St	Airport Rd/Pompano Terrace	Virginia Ave/Linear Park	CITY OF PUNTA GORDA	Street Lights	PE & CST	$0.35		$0.35						Complete Streets Provide sidewalk, bicycle facilities, decorative street lights, and street trees. FY 2022/2023
9		Harbor Walk Phase IV [1]	Harbor walk @ US 41 NB		CITY OF PUNTA GORDA	Bridge Underpass & Lighting	PE & CST	$0.25		$0.25						Improve the existing Harborwalk underpass at the US 41 bridge including path lighting. FY 2022/2023
10		US 41 NB [1]	Multi Use recreational trail bridge over Alligator Creek - South branch		CITY OF PUNTA GORDA	Bicycle/Ped Bridge	PE,CST&CEI	$1.88		$1.88						Design and construct bicycle/pedestrian bridge FY 2023/2024
11		Cape Haze Pioneer Trail [2]	Myakka State Forest	US 41	CHARLOTTE COUNTY	SUN Trail Feasibility Study				$0.11	$0.11					Feasibility Study for SUN Trail alignment for FY 2023/2024

Notes: (*) Designates Projects on the Regional System
(**) Designates Transportation Alternatives Program (TAP) Project on the Greenways SUN Trail Regional System

[1] Regional projects

[2] TAP Project on SUN Trail network system

PE - Design Phase

ROW - Right-Of- Way

PD&E - Project Development & Environmental Phase

CST - Construction Phase

TABLE 3 & 4 : CHARLOTTE COUNTY-PUNTA GORDA MPO TRANSPORTATION ALTERNATIVES (TAP/RTAP) PROJECT PRIORITIES

Adopted June 2018 2018 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITY LIST CHARLOTTE COUNTY-PUNTA GORDA MPO - SARASOTA/MANATEE MPO			
Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	**River Road** from U.S. 41 to north of West Villages Parkway	Sarasota County	$5,000,000
2	**Burnt Store Road (Phase II)** from Tern Bay Terminus to Notre Dame Blvd Construction	Charlotte County	$5,000,000
3	**US 41 (14th St W) @ SR 70 (53rd Ave W)** add separate westbound right turn lane	Manatee County	$303,574
4	**US 41 – Fruitville:** replace existing traffic signal with a modern roundabout. The project will include pedestrian and transit improvements, lighting and landscaping.	City of Sarasota	$5,500,000
5	**US 41 @ Carmalita Street Extension** making Carmalita St two way through the US 41 NB and SB lanes. Add traffic signals at both US 41 intersections; extend multi-use trail from Linear Park along US 41 SB to Carmalita St. and along Carmalita St to Taylor St. ROW/Construction	City of Punta Gorda	$850,000
6	**SR 684 (Cortez Rd) @ 34th St W** extend eastbound right turn lane	Manatee County	$303,574
7	**SR 789 Complete Street Improvements (Anna Maria Island Multi-Use Trail)** Complete Streets improvements from southern Holmes Beach limits to Marina Drive intersection	City of Holmes Beach	$7,089,017
8	**SR 789 Complete Street Improvements (Anna Maria Island Multi-Use Trail)** Complete Streets improvements from Longboat Pass Bridge to 27th Street North	City of Bradenton Beach	$5,960,734

The Charlotte County-Punta Gorda MPO and Sarasota/Manatee MPO interlocal agreement for joint regional transportation planning and coordination, asks that FDOT attempt to award funding on an equitable basis among the three counties (Charlotte, Manatee and Sarasota) when funding new TRIP projects.

Adopted June 27, 2016 2016 JOINT REGIONAL TRAILS PROJECT PRIORITY LIST CHARLOTTE COUNTY-PUNTA GORDA MPO - SARASOTA/MANATEE MPO			
Priority Rank	Project	Jurisdiction	RTAP funds Requested
1	**Legacy Trail, Osprey Junction Trailhead (Legacy Trail at East end of Bay Street)** Design and construct a 10-ft. wide multi-use trail connecting Legacy Trail to Osprey Park, including parking, restrooms and additional amenities.	Sarasota County	$2,000,000
2	**US 41 Sidewalks** (Morningside Drive to Sarasota County), 8-foot sidewalk, PE/Construction). Next segment: a. US 41 East side (Conway Blvd to Midway Blvd.), 8-foot sidewalk, estimated cost $1.88 Million	Charlotte County	$1,880,000
3	**Willow-Ellenton Greenway Multi-Use Trail from US 301 (Ellenton) to US 301 (Parrish)** Design and construction of enhanced trail system for pedestrians and bicycles adjacent to the railroad tracks from Ellenton-Gillette Rd to Erie Rd.	Manatee County	$10,399,451
4	**US 41 Multi-Use Recreational Trail (MURT) Bridge** Design and Construct bicycle/pedestrian bridge over Alligator Creek along US 41 MURT south of US 41 Burnt Store Road intersection.	City of Punta Gorda	$1,600,000

Disclaimer : RTAP for 2019 is a working progress . This spreadsheet is subject to change.

TABLE 5: REGIONAL HIGHWAY TRANSPORTATION SYSTEM PROJECT PRIORITIES - SARASOTA/MANATEE COUNTIES:

2040 LONG RANGE TRANSPORTATION PLAN (LRTP) COST FEASIBLE PRIORITIES
Regional Roadway Investments

The regional roadway system includes roads that facilitate accessibility to the region's economic anchors, such as the downtowns, the port, and other key economic activity centers. These are the highest priority regional projects identified as financially feasible in the 2040 Long Range Transportation Plan (LRTP).

	Regional Roadway Rank	Local Requesting Jurisdiction	Project/ Facility	Limits	Description of improvement	Phase Requested	Performance Measure	
							Score	Rank
Advancing	1	Manatee County	15th St East/ 301 Blvd (Center)	Magellan Drive to 49th Ave E	Multi Modal Capacity	Right of Way	7.00	3
	2	Manatee County	15th St East/ 301 Blvd (North)	49th Ave E to US 41	Multi Modal Capacity	Right of Way	6.65	6
	3	Manatee County	15th St East/ 301 Blvd (South)	From Tallevast Rd to Magellan	Multi Modal Intersection Improvements	Right of Way	5.40	23
New	4	Sarasota County	TRIP: River Road (Phase 1)	US 41 to north of West Villages Pkwy	Multi Modal Intersection Improvements	Construction	5.70	20
	5	Sarasota County	River Road (Phase 2)	West Villages Pkwy to Center Road	Multi Modal Intersection Improvements	Right of Way	3.85	45
	6	Sarasota County	River Road (Phase 3)	Center Road to I-75	Multi Modal Capacity	Right of Way	3.75	48
	7	North Port	Price Boulevard	Sumter to North Port High School/ Heron Creek *	Multi Modal Capacity	Project Development & Environment	3.40	55

*Limit change requires LRTP amendment

Major Projects Implemented/In Progress/Delayed/Deleted/Added. The major projects in Charlotte County include the improvements of transportation facilities that serve the regional and transportation needs. The following major projects were listed in the previous FY 2017/2018 – FY 2021/2022 TIP. The status is identified as implemented, in progress, or delayed. Also noted are new projects in the FY 2018/2019 – FY 2022/2023 TIP.

Major Projects Implemented

1. Construction – I-75 add lanes from South of Harbor View Road to North of Kings Hwy ..... FPN 4130432
2. Construction – I-75 from south of North Jones Loop Road to North of US 17 ..... FPN 4130424
3. Construction – I-75 at Punta Gorda Weigh Station NB/SB Demolition/Rebuild ..... FPN 4370011
4. PD&E – Harbor View Road from Melbourne to I-75 ..... FPN 4349651
5. Construction - US 41 from Cross Street to Cochran Blvd resurfacing ..... FPN 4313161
6. Construction – US 41 intersection improvement at Harbor View Rd/Edgewater Dr. ..... FPN 4145222
7. Construction - US 41 from Enterprise Dr. to Sarasota County line add lanes ..... FPN 4227102
8. Construction - US 41 intersection improvement at Kings Highway-Parmely ..... FPN 4301201
9. Construction - US 41 intersection improvement at Olean Blvd ..... FPN 4308951
10. Construction – US 41 Intersection Improvement at Murdock Circle ..... FPN 4403591
11. Design – US 41 North Alligator Creek Pedestrian Bridge (SUN Trail) ..... FPN 4402341
12. Design – US 41 from Carmalita St to Marion Ave traffic signals ..... FPN 4406701
13. Design – US 41 Intersection Improvement at Hancock Ave ..... FPN 4312191
14. Design – US 41 Intersection Improvement at Gardner Blvd. ..... FPN 4349661
15. Design – US 41 Intersection Improvement at Conway ..... FPN 4312181
16. Design – US 41 Intersection Improvement at Port Charlotte Blvd. ..... FPN 4349451
17. Design – US 41 Sidewalk from Midway Blvd. to Enterprise Dr. ..... FPN 4353901
18. Design – SR 776 from North of Placida Rd/Pine St/CR 775 to Spinnaker Blvd. resurfacing ..... FPN 4365971
19. Design – SR 776 from Spinnaker Blvd to Sunnybrook Blvd. resurfacing ..... FPN 4394261
20. Design – SR 776 from Sunnybrook Blvd to Pinedale Dr. resurfacing ..... FPN 4394251
21. Design – SR 776 Intersection Improvement from Willow Bend Dr. to Collingswood Blvd. (Safety) ..... FPN 4383781
22. Construction - Edgewater Dr. from Midway Blvd to Harbor Blvd add lanes ..... CountyProject
23. Construction – Placida Road bicycle-pedestrian path from Boca Grande Causeway to Rotonda Blvd. west ....County Project
24. Construction - US 41 Gateway Project Boardwalk ..... FPN 4298201
25. Construction - Midway Blvd. from Sharp St. to Kings Hwy add lanes ....County Project
26. PD&E - US 41 at Carmalita St intersection Improvement ..... FPN 4350991 *

* DELETED

Major Projects in Progress

1. Design - I-75 Rest Area in Charlotte County (Dual) ..... FPN 4366021
2. ROW - Burnt Store Road add lanes and reconstruct from Zemel Rd to Notre Dame Blvd ..... FPN 4353881
3. Design – US 41 lighting trail from Rio Villa Road. to Airport Road ..... FPN 4349881
4. Construction – SR 35 (US 17) from Bermont Road to Pinegrove Circle resurfacing ..... FPN 4365991
5. Design – Harborwalk Phase II West Retta Esplanade from Maude St to Berry St ..... FPN 4381571
6. Construction – Landscaping I-75 at CR 776 (Harbor View Road) ..... FPN 4411221
7. Construction – landscaping I-75 at Tucker's Grade Interchange ..... FPN 4419291
8. Construction – Bike Path/Trail pedestrian bridge at North Alligator Creek ..... FPN 4402341
9. Construction – SR 776 Intersection Improvement from Flamingo Blvd. to Sam's Club entrance (Safety) ..... FPN 4383781
10. PD&E – Taylor road Sidewalk from US 41 to Airport Road ..... FPN 4351051
11. Construction – US 41 Intersection Improvement at Hancock Ave ..... FPN 4312191
12. Construction – US 41 Sidewalk from Midway Blvd. to Enterprise Dr. ..... FPN 4353901
13. Construction - US 41 Intersection Improvement at Gardner Blvd. ..... FPN 4349661
14. Construction – Lighting US 41 from Rio Villa Dr. to Airport Rd. ..... FPN 4349881

FLORIDA DEPARTMENT OF TRANSPORTATION
5 YEAR TRANSPORTATION PROGRAM
2020 THROUGH 2024 SUMMARY OF ADDITIONS, RESCHEDULINGS AND DELETIONS
Charlotte County - Punta Gorda

FM #	ROAD	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	19/20	20/21	21/22	22/23	23/24	COMMENTS
Additions											
443602-1	Cape Haze Pioneer Trail	Myakka State Forest to US 41 (SR 45) Tamiami Trail	Feasibility Study (SUN Trail)	Feasibility Study		$110,000					Feasibility study for construction of 12 foot asphalt trail along the Cape Haze Pioneer Trail and Murdock Village CRA Corridors (SUN Trail Funds) (MPO Regional Priority #3)
443340-1	SR 31	Myrtle Slough to DeSoto County Line	Drainage Improvement	CST		$1,196,235					Emerging SIS - Drainage improvement
441552-1	SR 35 (US 17)	Cooper Street to Bermont Road (CR 74)	Resurfacing	CST						$10,017,211	Resurfacing
438996-1	I-75 @ CR 769 (Kings Highway)	I-75 @ CR 769 Landscape	Landscaping	PE & CST		$210,000			$1,062,980		Landscaping
439005-1	I-75 @ US 17	I-75 @ US 17	Landscaping	PE		$205,000					Landscaping
439426-1	SR 776	Spinnaker Blvd. to Sunnybrook Blvd.	Resurfacing	CST		$3,064,137					Resurfacing
441517-1	SR 776	Pinedale Drive to Myakka River	Resurfacing	CST			$40,000	$5,673,792			Resurfacing
441563-1	US 17	Washington Loop Road to DeSoto County Line	Resurfacing	CST				$5,930,000			Resurfacing
444091-1	Punta Gorda Airport Aviation Terminal		CST	CAP		$1,000,000 (DDR) $1,000,000 (LF)					Design & Construction of Airport General Aviation Terminal
444485-1	US 41	South of Payne Street to North of Rio Villa Drive	Resurfacing	CST				$14,987,948			Resurfacing
444674-1	Punta Gorda Airport Runway	Punta Gorda Airport Runway	Rehabilitation	CAP			$1,569,006	$15,866,910			Punta Gorda Airport Runway Rehabililatation
436602-1	I-75	Rest Area in Charlotte County (Dual)	Rest Area CST	ROW & CST (FY 2022)		$1,506,775	$4,020,514	$27,407,520			
436602-2	I-75	Rest Area in Charlotte County	Landscaping	PE & CST		$5,000			$490,746		Rest Area Landscaping
Reschedulings Advancements											
436563-1	North Jones Loop Road	Burnt Store Road to Piper Road	PD&E	PD&E	FY 2021 to 2020	$1,220,000					MPO Priority # 4
440442-1	US 41	Midway Blvd. to Paulson Road	Sidewalk	PE & CST	FY 2022 to FY 2020	$1,000,000		$15,000		$5,023,482	US 41 MURT Projects (MPO TA Priority #3)
441950-1	SR 31 @ CR 74	SR 31 @ CR 74 Intersection Improvement	Intersection Improvement	PE	FY 2021 to 2020	$1,200,000					(MPO Congestion Management Prioryty #2)
Reschedulings Deferrals											
435105-2	CR 765A (Taylor Rd)	North Jones Loop to Airport Road (Phase I)	Sidewalk	PE	FY 2022 TO FY 2024					$665,000	US 41 MURT Projects (MPO TA Priority #1)
438157-1	Harborwalk Phase II	West Retta Esplande from Maude Street to Berry Street	MURT	CST	FY 2021 to FY 2022			$367,208			US 41 MURT Projects (MPO TA Priority #9)
438262-1	US 41	Conway Blvd. to Midway Blvd.	Sidewalk	PE	FY 2022 to FY 2023				$350,000		
440350-1	US 41	Melbourne Street to Kings Highway	Sidewalk	PE	FY 2022 to FY 2023				$330,000		US 41 MURT Projects (MPO TA Priority #3)
441866-1	Punta Gorda Airport T-Hangars			CAP	FY 2022 to FY 2023				$1,000,000 (DDR) $1,000,000 (LF)		
Deletions											
434945-1	US 41 @ Port Charlotte Blvd.	US 41 @ Port Charlotte Blvd.	Add Turn Lane	CST			$1,159,496				(Charlotte MPO Priority #2 - 2016)
435099-1	US 41 @ Carmalita Street Extension	US 41 @ Carmalita Street Extension	Intersection Improvement	PE & ROW				$1,625,000		$1,105,692	Project scope was approved to merge with resurfacing project [US 41 (Tamiami Trail) from William Street to Peace River Bridge - FPID 441524-1.] Scope of the projects is to resurface NB Lanes, add a signal at Carmalita, and add a WB->SB left turn lane onto US 41 from Carmalita. (MPO Priority #2)

Public Involvement. Charlotte County-Punta Gorda MPO's Public Participation Plan (PPP) stipulates requirements for TIP adoption, amending and setting project priorities taking into regard public comment and review. The Charlotte County–Punta Gorda MPO's TIP as well as the PPP can be found on the MPO's website at www.ccmpo.com . Techniques used to reach citizens include: sending agendas/announcements by mail and email to interested citizens from an MPO maintained contact database; advertising in local media and/or interviews with reporters; publishing an electronic newsletter; televising MPO Board meetings on the Charlotte County TV local government channel; advertising in local newspapers public meetings that are open for comments such as TAC, CAC, BPAC and MPO meetings. A Public Meeting is held prior to TIP adoption which is advertised at least 30 days prior to the Meeting for public comment. TAC, CAC, BPAC and MPO Meeting Agendas that include the draft TIP document and project priorities are made available for public review on the MPO's website and distributed to area libraries and newspapers. Charlotte County- Punta Gorda MPO will provide an opportunity for the public to comment on each project in the TIP. Comments received on projects received during the TIP public comment period will be addressed at the MPO Board and will be included as part of the record of public comments for each provider. Public comments received during the adoption are listed in the Appendix to the TIP.

Previous Conforming Projects. In non-attainment and maintenance areas, the TIP must include either a list of all projects found to conform in the first three years of the previous TIP or reference the location in the accompanying Conformity Determination Report (CDR) where that list of conforming projects can be found. The Punta Gorda/Port Charlotte Urbanized Area is designated as an attainment area per the Environmental Protection Agency for which the National Ambient Air Quality Standards exist. Therefore, the conformance requirements do not apply and a CDR is not required prior to approval of this TIP.

Certification. On January 22, 2019 a joint certification review was conducted by FDOT and the Charlotte County-Punta Gorda MPO. Certification statement and certification checklists were completed. The FDOT and MPO Chairman recommended that the MPO Area Transportation Planning Process for Charlotte County-Punta Gorda MPO be certified.

SECTION III

Map Source: FDOT Roads/Linear Referencing System DISCLAIMER: This map is for reference purposes only. FDOT assumes no responsibility for errors or omissions in the data.

10/01/2015

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#	FPN	Facility	Phase	Fund	2020	2021	2022	2023	2024
1	434965 2	HARBORVIEW ROAD FROM MELBOURNE ST TO I-75	PE	SL	$4,020,000	$0	$0	$0	$0
			ROW	SA	$0	$0	$0	$0	$620,053
			ROW	SL	$0	$0	$0	$1,895,007	$4,368,937
			ENV	SL	$0	$0	$0	$0	$10,000
		Description: ADD LANES & RECONSTRUCT	Project Total:		$4,020,000	$0	$0	$1,895,007	$4,998,990
2	435105 2	TAYLOR RD (CR 765 A) FROM N JONES LOOP TO AIRPORT ROAD PHASE I	PE	SL	$0	$0	$0	$0	$529,141
			PE	TALL	$0	$0	$0	$0	$92,422
			PE	TALL	$0	$0	$0	$0	$43,437
		Description: SIDEWALK PRELIMINARY ENGINEERING	Project Total:		$0	$0	$0	$0	$665,000
3	4365631	NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD	PDE	SL	$790,442	$0	$0	$0	$0
			PDE	SL	$429,558	$0	$0	$0	$0
		Description: PD&E/EMO STUDY	Project Total:		$1,220,000	$0	$0	$0	$0
4	436597 1	SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	CST	ACSA	$4,632,516	$0	$0	$0	$0
			CST	DDR	$2,297,988	$0	$0	$0	$0
			CST	DS	$0	$0	$0	$0	$0
		Description: RESURFACING	Project Total:		$6,930,504	$0	$0	$0	$0
5	4366021	I-75 REST AREA	ROW	DIH	$38,192	$0	$0	$0	$0
			ROW	DRA	$1,468,583	$4,020,514	$0	$0	$0
			CST	DIH	$0	$0	$54,050	$0	$0
			CST	DDR	$0	$0	$6,778,442	$0	$0
			CST	DRA	$0	$0	$20,565,028	$0	$0
		Description: REST AREA	Project Total:		$1,506,775	$4,020,514	$27,407,520	$0	$0
6	436602 2	I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY(SIS)	PE	DIH	$5,000	$0	$0	$0	$0
			CST	DIH	$0	$0	$0	$5,555	$0
			CST	SL	$0	$0	$0	$490,746	$0
		Description: REST AREA LANDSCAPING	Project Total:		$5,000	$0	$0	$496,301	$0
7	438157 1	HARBORWALK PHASE II-WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	CST	TALL	$0	$0	$49,000	$0	$0
			CST	TALT	$0	$0	$304,603	$0	$0
			CST	SL	$0	$0	$13,365	$0	$0
		Description: SIDEWALK	Project Total:		$0	$0	$367,208	$0	$0
8	4382621	SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	PE	SL	$0	$0	$0	$100,000	$0
			PE	TALL	$0	$0	$10,000	$50,786	$0
			PE	TALT	$0	$0	$0	$199,214	$0
			CST	SL	$0	$0	$0	$0	$39,621
			ENV	TALT		$0	$0	$0	$30,000
		Description: SIDEWALK	Project Total:		$0	$0	$10,000	$350,000	$69,621

#	FPN	Facility	Phase	Fund	2020	2021	2022	2023	2024
9	438996 1	I-75 (SR 93) @ CR769 (KINGS HWY) SIS	PE	DIH	$10,000	$0	$0	$0	$0
			PE	DS	$200,000	$0	$0	$0	$0
			CST	DS	$0	$0	$0	$1,007,429	$0
			CST	DIH	$0	$0	$0	$55,550	$0
		Description: LANDSCAPING	Project Total:		$210,000	$0	$0	$1,062979	$0
10	439005 1	I-75 (SR 93) @ US 17 SIS	PE	DS	$200,000	$0	$0	$0	$0
			PE	DIH	$5,000	$0	$0	$0	$0
		Description: LANDSCAPING	Project Total:		$205,000	$0	$0	$0	$0
11	4394251	SR 776 FROM SUNNY BROOK BLVD TO PINEDALE DR	CST	DDR	$4,887,154	$0	$0	$0	$0
			CST	DIH	$51,300	$0	$0	$0	$0
			ENV	DIH	$40,000	$0	$0	$0	$0
		Description: RESURFACING	Project Total:		$4,978,454	$0	$0	$0	$0
12	4394261	SR 776 FROM SPINNAKER TO SUNNY BROOK BLVD	CST	DDR	$3,012,837	$0	$0	$0	$0
			CST	DIH	$51,300	$0	$0	$0	$0
		Description: RESURFACING	Project Total:		$3,064,137	$0	$0	$0	$0
13	4402681	US 41 FROM AIRPORT RD TO CARAMALITA ST	PE	SL	$151,000	$0	$0	$0	$0
			CST	SA	$0	$0	$39,697	$0	$0
			CST	SL	$0	$0	$2,872,517	$0	$0
		Description: RESURFACING	Project Total:		$151,000	$0	$2,912,214	$0	$0
14	4403501	US 41 FROM MELBOURNE ST TO KINGS HIGHWAY	PE	SL	$0	$0	$0	$60,786	$0
			PE	TALL	$0	$0	$0	$169,214	$0
			PE	TALT	$0	$0	$0	$100,000	$0
		Description: SIDEWALK	Project Total:		$0	$0	$0	$330,000	$0
15	440442 1	US 41 FROM MIDWAY BLVD PAULSON DR	PE	ACTL	$760,153	$0	$0	$0	$0
			PE	TALL	$240,847	$0	$0	$0	$0
			CST	DDR	$0	$0	$0	$0	$1,572,441
			CST	TALT	$0	$0	$0	$0	$2,955,819
			CST	TALL	$0	$0	$0	$0	$420,222
			ENV	TALT	$0	$0	$0	$0	$75,000
		Description: SIDEWALK	Project Total:		$1,001,000	$0	$0	$0	$5,023,482
16	440670 1	US 41(SR 45) FROM CARAMALITA ST TO MARION AVENUE	CST	ACSS	$931,238	$0	$0	$0	$0
			CST	DDR	$87,393	$0	$0	$0	$0
			CST	LF	$41,040	$0	$0	$0	$0
			CST	SL	$98,343	$0	$0	$0	$0
			ENV	DDR	$100,000	$0	$0	$0	$0
		Description: TRAFFIC SIGNALS	Project Total:		$1,258,014	$0	$0	$0	$0

#	FPN	Facility	Phase	Fund	2020	2021	2022	2023	2024
17	441517	SR 776 FROM PINEDALE DR TO MYAKKA RIVER	CST	DDR	$0	$0	$5,593,792	$0	$0
			ENV	DIH	$0	$40,000	$80,000	$0	$0
Description: RESURFACING			Project Total:			$40,000	$5,673,792	$0	$0
18	441524 1	TAMIAMI TRAIL (SR 45) FROM WILLIAMS ST TO PEACE RIVER BRIDGE	CST	DDR	$0	$0	$1,857,485	$0	$0
			CST	SA	$0	$0	$56,416	$0	$0
			CST	SL	$0	$0	$560,231	$0	$0
			ENV	TALL	$0	$20,000	$0	$0	$0
			ENV	TALT	$0	$0	$50,000	$0	$0
Description: RESURFACING			Project Total:		$0	$20,000	$2,524,132	$0	$0
19	441552 1	SR 35 (US 17) FROM COOPER ST TO BERMONT RD (CR 74)	CST	DDR	$0	$0	$0	$0	$3,589,826
			CST	CM	$0	$0	$0	$0	$1,902,185
			CST	DS	$0	$0	$0	$0	$944,589
			CST	SA	$0	$0	$0	$0	$3,033,655
			CST	SL	$0	$0	$0	$0	$546,955
Description: RESURFACING			Project Total:		$0	$0	$0	$0	$10,017,210
20	441563 1	US 17 (SR 35) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	CS	DDR	$0	$0	$5,930,000	$0	$0
Description: RESURFACING			Project Total:		$0	$0	$5,930,000	$0	$0
21	441929 1	I-75 (SR 93) @ TUCKERS GRADE INTERCHANGE SIS	CST	DDR	$952,128	$0	$0	$0	$0
			CST	DIH	$5,130	$0	$0	$0	$0
Description: LANDSCAPING			Project Total:		$957,258	$0	$0	$0	$0
22	4419501	SR 31 FROM CR 74 TO CR 74	PE	DDR	$1,200,000	$0	$0	$0	$0
Description: INTERSECTION IMPROVEMENT			Project Total:		$1,200,000	$0	$0	$0	$0
23	442098 1	I-75 ADMS FROM LEE COUNTY LINE SARASOTA COUNTY LINE	PE	DDR	$0	$0	$150,000	$0	$0
			PE	DIH	$0	$0	$5,000	$0	$0
			PE	DITS	$0	$0	$0	$125,000	$0
			DB	DITS	$0	$0	$0	$1,666,500	$0
			DB	DIH	$0	$0	$0	$5,555	$0
			DB	DDR	$0	$0	$0	$374,964	$0
Description: PE/DESIGN BUILD			Project Total:		$0	$0	$155,000	$2,172,019	$0

#	FPN	Facility	Phase	Fund	2020	2021	2022	2023	2024
24	443602 1	CAPE HAZE PIONEER TRAIL FROM MYAKKA STATE FOREST TO US 41	PDE&E	TLWR	$110,000	$0	$0	$0	$0
Description: BIKE PATH/TRAIL			Project Total:		$0	$20,000	$1,139,496	$0	$0
25	444485 1	US 41 (SR 35)FROM S OF PAYNE ST TO N OF RIO VILLA DR	PE	DIH	$10,000	$0	$0	$0	$0
			CST	DDR	$0	$0	$12,563,055	$0	$0
			CST	DS	$0	$0	$2,370,843	$0	$0
			CST	DIH	$0	$0	$54,050	$0	$0
Description: RESURFACING			Project Total:		$10,000	$0	$14,987,948	$0	$0

SECTION IV

PROJECTS LISTING FOR FIVE FISCAL YEARS INCLUDING FUNDING SUMMARY

The table in this section consists of the highway capital improvement and transportation alternatives projects in the FDOT *Tentative Work Program* for fiscal years 2019/2020 through 2023/2024 as of February 14, 2018. Projects are arranged alphabetically by name of the road (when applicable) and then by the FDOT work program number. All projects are consistent, to the extent feasible, with approved local government comprehensive plans.

This section is designed to comply with the Moving Ahead for Progress in the 21st Century (MAP-21) and the Fixing America's Surface Transportation Act (FAST-ACT) requirements and federal guidelines. The first table in this section consists of a funding summary table which lists all transportation projects funded by Title 23, U.S.C., and the Federal Transit Act for fiscal years 2018/2019 through 2022/2023. In this table, funding levels are categorized into federal funding categories. In subsequent tables, projects are listed according to funding category along with the funding code and the appropriate fiscal year.

The Financial Summary Report below, and the corresponding Project Listings Report, includes both Federal Funds and the required match for the Major Funding Categories, but not necessarily the Total Project Costs. All other federally funded projects not included in the Funding Categories shown in this report, and the corresponding project listings report, are included in other parts of the TIP.

How to get full project costs and other project details:

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. In Charlotte County I-75 and US 17 are SIS facilities. The CSX Railroad, the Charlotte County Airport and SR 31 are classified as an emerging SIS. All projects on the SIS will have a SIS identifier on the project. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FY 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FY 2019 through 2023) plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP. If there is no Construction (CST) phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. For costs beyond the ten-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.ccmpo.com. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Non-SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page. For costs beyond the five-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.ccmpo.com. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

TIP fiscal constraint-Projected available revenue

The TIP must be fiscally constrained; that is the cost of projects programed in the TIP cannot exceed revenues "reasonably expected to be available" during the TIP period. All federally funded projects must be in the TIP. Additionally, any non-federally funded but regionally significant project must also be included. In these cases, project submitters demonstrate that funding is available and what sources of non-federal funding are to be utilized. Projects must also be programed in the year of expenditure dollars, meaning that they must be adjusted for inflation to reflect the estimated purchasing power of a dollar in the year the project is expected to be built. The Table below is a five-year fund summary that demonstrates fiscal constraint showing the funding sources and their sum in the year of expenditure.

Effective Date: 03/06/2019 Florida Department of Transportation Run: 03/27/2019 09.10.16

5 Year TIP - Fund Summary

CHARLOTTE-PUNTA GORDA MPO

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
	TOTAL OUTSIDE YEARS	5,825,981	0	0	0	0	0	0	5,825,981
ACSA	ADVANCE CONSTRUCTION (SA)	0	4,632,516	0	0	0	0	0	4,632,516
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	0	931,238	0	0	0	0	0	931,238
ACTL	ADVANCE CONSTRUCTION TALL	0	760,153	0	0	0	0	0	760,153
CM	CONGESTION MITIGATION - AQ	0	0	0	0	0	1,902,185	0	1,902,185
D	UNRESTRICTED STATE PRIMARY	10,501,872	1,865,444	2,494,789	27,000	27,000	27,000	0	14,943,105
DDR	DISTRICT DEDICATED REVENUE	7,228,266	15,348,655	507,068	33,540,145	2,319,049	6,137,165	0	65,080,348
DIH	STATE IN-HOUSE PRODUCT SUPPORT	501,266	181,052	0	113,100	66,660	1,000	137,789	1,000,867
DITS	STATEWIDE ITS - STATE 100%.	21,218	0	0	0	1,791,500	0	0	1,812,718
DPTO	STATE - PTO	2,337,779	396,700	494,894	1,230,306	6,146	6,146	0	4,471,971
DRA	REST AREAS - STATE 100%	4,173,002	1,468,583	4,020,514	20,565,028	0	0	0	30,227,127
DS	STATE PRIMARY HIGHWAYS & PTO	819,190	400,000	0	2,370,843	1,498,175	944,589	1,250,420	7,283,217
DU	STATE PRIMARY/FEDERAL REIMB	1,615,171	126,360	135,022	132,022	131,167	131,167	0	2,270,909
DWS	WEIGH STATIONS - STATE 100%	0	0	0	2,151,200	0	0	0	2,151,200
FAA	FEDERAL AVIATION ADMIN	4,726,224	0	1,412,106	16,080,216	0	0	0	22,218,546
FTA	FEDERAL TRANSIT ADMINISTRATION	20,016,608	1,598,755	1,574,689	1,605,589	937,425	1,666,512	0	27,399,578
GMR	GROWTH MANAGEMENT FOR SIS	2,094,698	0	0	0	0	0	0	2,094,698
HSP	SAFETY (HIWAY SAFETY PROGRAM)	217,104	0	0	0	0	0	0	217,104
LF	LOCAL FUNDS	12,629,755	2,028,795	974,422	1,814,559	1,778,304	1,523,358	0	20,749,193
PL	METRO PLAN (85% FA; 15% OTHER)	456,304	458,357	458,357	458,357	458,357	0	0	2,289,732
SA	STP, ANY AREA	15,000	0	0	96,113	0	3,653,708	0	3,764,821
SL	STP, AREAS <= 200K	0	5,259,785	501,000	3,446,353	3,135,730	5,494,654	0	17,837,522
SN	STP, MANDATORY NON-URBAN <= 5K	0	429,558	0	0	0	0	0	429,558
TALL	TRANSPORTATION ALTS- <200K	0	240,847	20,000	59,000	220,000	512,644	0	1,052,491
TALT	TRANSPORTATION ALTS- ANY AREA	0	0	0	354,603	299,214	3,104,256	0	3,758,073
TLWR	2015 SB2514A-TRAIL NETWORK	0	110,000	0	0	0	0	0	110,000
Grand Total		**73,179,438**	**36,236,798**	**12,592,861**	**84,044,434**	**12,668,727**	**25,104,384**	**1,388,209**	**245,214,851**

Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

- This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

   a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[12] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

   b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

   c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

   a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

   b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

   c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

   a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the MPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Charlotte County-Punta Gorda MPO this includes safety programs such as the Community Traffic Safety Team (CTST); the Safe Routes to Schools (SRTS) program; and the Congestion Management Process.

- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming.
- Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education at schools and community events.

The TIP includes specific investment priorities that support all the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition: International Roughness Index (IRI); Cracking Percent; Rutting; Faulting; and a Present Serviceability Rating (PSR) for lower speed roads. The bridge measure assesses the condition of a bridge's deck, superstructure, substructure, and culverts. Good condition suggests that no major investment is needed, and poor condition suggests major reconstruction investment is needed.

Pavement and Bridge Performance Targets

Federal rules require state DOTs and MPOs to set bridge and pavement performance targets and monitor progress towards achieving the targets. States must set four-year statewide targets for the percent of interstate pavements in good and poor condition; two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and two-year and four-year targets for the percent of NHS bridges by deck area in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	**2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)**	**4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)**
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges by deck area in good condition	50%	50%
Percent of NHS bridges by deck area in poor condition	10%	10%

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
    - 66% of the Interstate pavements in good condition and 0.1% in poor condition;
    - 45% of the non-Interstate NHS pavements in good condition and 0.4% in poor condition;
    - 72% of NHS bridges by deck area in good condition and 1% in poor condition
- FDOT seeks to be conservative in its targets, while at the same time meeting the minimum condition requirements (no more than 5% of the Interstate System in poor condition and no more than 10% of NHS bridges by deck area in poor condition).

On July 30, 2018, the Charlotte County-Punta Gorda MPO Board agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The Charlotte County-Punta Gorda MPO's TIP was developed and is managed in cooperation with FDOT, the City of Punta Gorda, Charlotte County, and the Charlotte County Airport Authority (CCAA). It reflects the investment priorities established in the 2040 Long Range Transportation Plan (LRTP). The focus of Charlotte County-Punta Gorda MPO's investments in bridge and pavement condition includes projects, programs that address system preservation/maintenance on the National Highway System (NHS) in the MPO area. The projects in the MPOs 2040 LRTP were selected through a project prioritization criterion. The criteria were adopted by the MPO Board in October 2015. I-75, US 41 and US 17 are Charlotte County roadways that are on the NHS system and SR 776 as a major arterial is also included in the selection process. Below are improvements that are recently completed or programmed in the TIP.

- I-75 widening in Charlotte County including reconstruction of existing roadway, adding capacity including bridges
- Resurfacing projects programmed on the NHS including US 41 and US 17. Project included adding bike lanes and intersection improvements.
- Resurfacing portions of SR 776.

The Charlotte County-Punta Gorda MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets.

SYSTEM PERFORMANCE, FREIGHT, AND CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires MPOs to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);
- Truck Travel Time Reliability index (TTTR);
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the remaining three measures do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

System Performance and Freight Targets

Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures, within 180 days of FDOT setting statewide targets. MPOs can either agree to program projects that will support the statewide targets or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	**2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)**	**4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)**
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR	Not Required	50%
Truck travel time reliability (TTTR)	1.75	2.00

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
  - 82% of person-miles traveled on the Interstate that are reliable;
  - 84% of person-miles traveled on the non-Interstate that are reliable;
  - 1.43 truck travel time reliability index
- FDOT reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.
- FDOT sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

On July 30, 2018 the Charlotte County-Punta Gorda MPO Board agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.
The Charlotte County-Punta Gorda MPOs TIP was developed and is managed in cooperation with FDOT the City of Punta Gorda, Charlotte County, and the Charlotte County Airport Authority (CCAA). It reflects the investment priorities established in the 2040 LRTP. The focus of Charlotte County-Punta Gorda MPO's investments that address system performance and reliability include high crash corridors and congestion. In Charlotte County these corridors include US 41, SR 776, and US 17. Additionally, there are two high crash/congested interchanges on I-75 that were analyzed for improvements during the I-75 widening projects. These interchanges are at US 17 and I-75 and Kings Highway at I-75. The TIP and 2040 LRTP are focused on developing objectives that drive performance-based planning for responding to travel reliability. Some of the project selection measures in the TIP that reflect the performance measures are identified but not limited to the list below:

- Intersection improvements on NHS and Functionally Classified roads
- Monitoring roadways through annual Level of Service (LOS) analysis using traffic counts and other data constantly collected throughout the region
- Significant goods movement corridors are evaluated to address mobility needs of goods movement providers
- Investments in transit, bicycle, or pedestrian systems that are expected to promote mode shift are monitored and updated

The Charlotte County-Punta Gorda MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide LOTTR and TTTR performance targets.

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"To exceed expectations in the delivery of public services"

Transit Asset Management and Capital Asset State of Good Repair

Policy:

Charlotte County Board of County Commissioners-Transit Division, also, known as Charlotte County Transit (CCT) is committed to effectively managing its capital assets and maintaining its system in a State of Good Repair (SGR) to enhance safety, reduce maintenance costs, increase reliability and improve service delivery. This policy outlines the agency's approach to overall asset management, identifies responsibility for monitoring and administering the Transit Asset Management (TAM) Plan and is established to ensure compliance with federal laws and regulations including Moving Ahead for Progress in the 21at Century (MAP-21) and 49 U.S.C. Section 536.

For the purposes of complying with applicable federal regulations, CCT, as a Tier II provider (100 or fewer vehicles in peak revenue service), has developed a TAM plan which includes the following required elements:

1. An inventory of the number and type of capital assets that includes all capital assets owned by the agency except "non-service vehicle" equipment with an acquisition value under $50,000.

2. A condition assessment of inventoried assets in a level of detail sufficient to:
   a. Monitor and predict the performance of the assets
   b. Inform the investment prioritization

3. A description of analytical processes or decision-support tools that allows CCT to estimate capital investment needs over time and develop an investment prioritization.

4. A project-based prioritization of investments, developed in accordance with CFR 49 Section 625.33.

The TAM plan sets the agency's overall asset management approach and provides direction for establishing transit asset management strategies and plans that are achievable with available funds. It has a four year planning horizon, will be reviewed annually and updated and revised as needed.

In accordance with the TAM Plan, CCT commits to:

1. Maintain an Asset Inventory that includes all vehicles, facilities and equipment used in the delivery of transit service.

2. Identify all safety-critical assets within the Asset Inventory and prioritize efforts to maintain those safety-critical assets in a state of good repair.

3. Clearly define ownership, control, accountability and reporting requirements for assets.

4. Set annual asset performance targets and measure, monitor and report on progress towards meeting those targets.

5. Base capital project prioritization and other asset management decisions on asset criticality, condition, performance, available funding and safety considerations using an evaluation of alternatives that considers full life cycle benefits, cost and risks.

6. Maintain the TAM Plan in coordination with safety policies and plans.

7. Meet applicable requirements for annual reporting to the National Transit Database (NTD).

The policy applies to all modes of service and will be managed by the Reporting Transit Operations Coordinator with assistance from the Maintenance Transit Operations Coordinators. The Senior Manager is responsible for carrying out CCT's transit asset management and state of good repair practices.

Charlotte County Transit - Performance Targets

ROLLING STOCK Asset Class	ASSET COUN	AVG VALUE	AVG AGE	USEFU L LIFE BENCH	AVG CONDITION	RFORMANCE TARGET MEASURE (Percentage of Revenue Vehicles that Have Met or Exceeded their		ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Age)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Condition)
Total Revenue Vehicles	**43**	**$ 89,206.00**	**5.2**	**10**	**4.2**	**7.0%**		No Immediate Action Required	Assess Mid-Life Condition
20'	9	$ 65,720.00	0.0	10	4.8	0.0%		No Immediate Action Required	No Immediate Action Required
21'	3	$ 83,878.00	4.0	10	4.5	0.0%		No Immediate Action Required	No Immediate Action Required
25'	4	$ 87,782.00	7.0	10	4.0	0.0%		No Immediate Action Required	No Immediate Action Required
26'	9	$ 84,256.00	8.0	10	4.0	11.0%		Post Mid-Life Assessment; No Immediate Action Required	Assess Mid-Life Condition
27'	1	$ 65,720.00	7.0	10	3.5	0.0%		No Immediate Action Required	No Immediate Action Required
28'	2	$ 86,197.00	6.0	10	4.0	0.0%		No Immediate Action Required	No Immediate Action Required
31'	7	$ 204,691.00	8.0	10	4.0	0.0%		No Immediate Action Required	No Immediate Action Required
VAN-E250	5	$ 35,452.00	6	8	4.5	40.0%		Post Mid-Life Assessment; No Immediate Action Required	Assess Mid-Life Condition
MINI-VAN	2	$ 44,662.00	6	8	4.0	0.0%		No Immediate Action Required	No Immediate Action Required
AUTOMOBILE	1	$ 25,980.00	2	8	4.9	0.0%		No Immediate Action Required	No Immediate Action Required

CHARLOTTE COUNTY TRANSIT
TRANSIT ASSET MANAGEMENT PLAN

Introduction

The Board of County Commissioners-Transit Division, also known as Charlotte County Transit (CCT)is a small transit agency that provides limited bus service through out Charlotte County. This worksheet provides a straightforward, high -level and structured way to calculate the remaining useful life of the CCT . The performance targets below inventories all CCT transportation system assets $50,000 and above. For the purpose of the Transit Asset Management Plan (TAMP) and to reduce duplication of effort, CCT adopted definitions already established the Department of Transportation (DOT). The CCT's asset management objective is to meet the required level of services in the most cost effective manner through long-term management of assets for present and future.

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	0%	0%	0%	0%	0%
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	26%	11%	19%	7%	4%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	0%				
	MV - Mini-van	100%	0%	0%	0%	0%
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trollevbus	N/A				
	VN - Van	60%	40%	0%	0%	0%
	Custom 1	N/A				
	Custom 2	N/A				
	Custom 3	N/A				
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	N/A				
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Custom 1	N/A				
	Custom 2	N/A				
	Custom 3	N/A				
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A				
	Maintenance	N/A				
	Parking Structures	N/A				
	Passenger Facilities	N/A				
	Custom 1	N/A				
	Custom 2	N/A				
	Custom 3	N/A				

Capital Asset Inventory

Please see Appendix A (Asset Register) for the asset inventory listing.

Asset Inventory Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Value
RevenueVehicles	**43**	**5.2**	**147,715**	**$89,205.60**
AB - Articulated Bus	0	-	-	-
AO - Automobile	1	2.0	10,576	$25,980.00
BR - Over-the-road Bus	0	-	-	-
BU - Bus	0	-	-	-
CU - Cutaway Bus	26	6.9	188,422	$113,530.58
DB - Double Decked Bus	0	-	-	-
FB - Ferryboat	0	-	-	-
MB - Mini-bus	9	0.0	4,576	$65,720.00
MV - Mini-van	2	6.0	64,512	$44,662.00
RT - Rubber-tire Vintage Trolley	0	-	-	-
SB - School Bus	0	-	-	-
SV - Sport Utility Vehicle	0	-	-	-
TB - Trolleybus	0	-	-	-
VN - Van	5	6.2	82,631	$35,452.40
Custom 2	0	-	-	-
Custom 3	0	-	-	-
Equipment	**0**	**-**	**-**	**-**
Non Revenue/Service Automobile	0	-	-	-
Steel Wheel Vehicles	0	-	-	-
Trucks and other Rubber Tire Vehicles	0	-	-	-
Custom 1	0	-	-	-
Custom 2	0	-	-	-
Custom 3	0	-	-	-
Facilities	**0**	**-**	**N/A**	**-**
Administration	0	-	N/A	-
Maintenance	0	-	N/A	-
Parking Structures	0	-	N/A	-
Passenger Facilities	0	-	N/A	-

Decision Support

Investment Prioritization

Maintain capital investment levels and develop requirements for long-term funding requirement as population and projects are completed. Transit Operations Coordinators use their best judgement to prioritze needs and update the Sr. Division Manager.

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Fleet replacement module	Automated spreedsheet to calculate required fleet purchase for each year for five years.
Transit Fleet Vehicles Service Report Excel Spreedsheet	Multiple spreedsheets with transit inventory conditions, performance and safety updates.
Capital Project Planning	Yearly and needed basis of management review of capital needs and budget.

Condition Assessment

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
RevenueVehicles	**43**	**5.2**	**137,850**	**N/A**	**$89,205.60**	**7%**
AB - Articulated Bus	0	-	-	N/A	-	-
AO - Automobile	1	2.0	11,475	N/A	$25,980.00	0%
BR - Over-the-road Bus	0	-	-	N/A	-	-
BU - Bus	0	-	-	N/A	-	-
CU - Cutaway Bus	26	6.9	192,339	N/A	$113,530.58	4%
DB - Double Decked Bus	0	-	-	N/A	-	-
FB - Ferryboat	0	-	-	N/A	-	-
MB - Mini-bus	9	0.0	29,086	N/A	$65,720.00	0%
MV - Mini-van	2	6.0	63,561	N/A	$44,662.00	0%
RT - Rubber-tire Vintage Trolley	0	-	-	N/A	-	-
SB - School Bus	0	-	-	N/A	-	-
SV - Sport Utility Vehicle	0	-	-	N/A	-	-
TB - Trolleybus	0	-	-	N/A	-	-
VN - Van	5	6.2	83,516	N/A	$35,452.40	40%
Custom 1	0	-	-	N/A	-	-
Custom 2	0	-	-	N/A	-	-
Custom 3	0	-	-	N/A	-	-
Equipment	**0**	**-**	**-**	**N/A**	**-**	**-**
Non Revenue/Service Automobile	0	-	-	N/A	-	-
Steel Wheel Vehicles	0	-	-	N/A	-	-
Trucks and other Rubber Tire Vehicles	0	-	-	N/A	-	-
Custom 1	0	-	-	N/A	-	-
Custom 2	0	-	-	N/A	-	-
Custom 3	0	-	-	N/A	-	-
Facilities	**0**	**-**	**N/A**	**-**	**-**	**N/A**
Administration	0	-	N/A	-	-	N/A
Maintenance	0	-	N/A	-	-	N/A
Parking Structures	0	-	N/A	-	-	N/A
Passenger Facilities	0	-	N/A	-	-	N/A
Custom 1	0	-	N/A	-	-	N/A
Custom 2	0	-	N/A	-	-	N/A
Custom 3	0	-	N/A	-	-	N/A

Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

Appendices

Appendix A	Asset Register
Appendix B	Revenue Vehicle (Rolling Stock) Condition Data
Appendix C	Proposed Investment Project List

Appendix A: Asset Register

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
RevenueVehicles	AO - Automobile	35632	Ford	Taurus	1	1FAHP2H86GG138332	17	2016	10,576	$25,980.00
RevenueVehicles	CU - Cutaway Bus	32100	Chevy C4500	Glaval/Titan	1	1GBE4V1937F424420	26	2008	248,639	$65,720.00
RevenueVehicles	CU - Cutaway Bus	32389	Chevy C4500	Glaval/Titan	1	1GBE4V1927F426241	25	2009	336,751	$65,720.00
RevenueVehicles	CU - Cutaway Bus	32391	Chevy C4500	Glaval/Titan	1	1GBE4V1997F426270	26	2009	228,044	$75,045.00
RevenueVehicles	CU - Cutaway Bus	32392	Chevy C4500	Glaval/Titan	1	1GBE4V1957F426007	26	2009	252,895	$75,045.00
RevenueVehicles	CU - Cutaway Bus	32415	IHC	Champion/ Defender	1	1HVBTAAL3AH245032	31	2010	187,390	$225,148.00
RevenueVehicles	CU - Cutaway Bus	32416	IHC	Champion/ Defender	1	1HVBTAAL5AH245033	31	2010	142,740	$225,148.00
RevenueVehicles	CU - Cutaway Bus	32417	IHC	Champion/ Defender	1	1HVBTAAL7AH245034	31	2010	168,960	$225,148.00
RevenueVehicles	CU - Cutaway Bus	32418	IHC	Champion/ Defender	1	1HVBTAAL4AH250644	31	2010	130,579	$225,148.00
RevenueVehicles	CU - Cutaway Bus	32419	IHC	Champion/ Defender	1	1HVBTAAL9AH245035	31	2010	143,956	$225,148.00
RevenueVehicles	CU - Cutaway Bus	32425	Chevy C4500	Glaval/Titan	1	1GBE4V1909F413278	26	2010	227,612	$81,160.00
RevenueVehicles	CU - Cutaway Bus	32656	Chevy C4500	Glaval/Titan	1	1GBE4V1919F413337	27	2011	286,734	$65,720.00
RevenueVehicles	CU - Cutaway Bus	32657	Chevy C4500	Champion/ Defender	1	1GBE4V1919F413113	26	2010	203,717	$65,720.00
RevenueVehicles	CU - Cutaway Bus	32664	IHC	Champion/ Defender	1	1HVBTAAN3BH339009	31	2011	178,603	$216,610.00
RevenueVehicles	CU - Cutaway Bus	32672	Chevy C5500	Champion/ Defender	1	1GBG5U1998F415450	31	2011	189,780	$90,485.00
RevenueVehicles	CU - Cutaway Bus	33474	Chevy C-4500	Champion/ Defender	1	1GB6G5BG7B1162979	26	2011	151,012	$80,384.00
RevenueVehicles	CU - Cutaway Bus	33475	Chevy C4500	Champion/ Defender	1	1GB6G5BG1B1162721	26	2011	185,028	$80,384.00
RevenueVehicles	CU - Cutaway Bus	33491	Chevy C4500	Champion/ Defender	1	1GB6G5BL0C1136559	25	2012	165,232	$87,782.00
RevenueVehicles	CU - Cutaway Bus	33492	Chevy C5500	Champion/ Defender	1	1GB6G5BL2C1135879	25	2012	159,194	$87,782.00
RevenueVehicles	CU - Cutaway Bus	33493	Chevy C4500	Champion/ Defender	1	1GB6G5BL9C1136219	25	2012	146,904	$87,782.00
RevenueVehicles	CU - Cutaway Bus	33756	Ford F-450	Goshen/Thor	1	1FDGF4GT6CEB62416	28	2012	164,261	$86,197.00
RevenueVehicles	CU - Cutaway Bus	33757	Ford F-450	Goshen/Thor	1	1FDGF4GT8CEB62417	28	2012	160,147	$86,197.00
RevenueVehicles	CU - Cutaway Bus	34082	Ford F-450	Glaval/Sport	1	1FDGF4GT1DEB37361	26	2013	186,263	$88,344.00
RevenueVehicles	CU - Cutaway Bus	34083	Ford F-450	Glaval/Sport	1	1FDGF4GTXDEB37360	26	2013	164,479	$88,344.00
RevenueVehicles	CU - Cutaway Bus	34136	Chevy	Glaval/Sport	1	1GB3G2BL8E1133168	21	2014	167,114	$83,878.00
RevenueVehicles	CU - Cutaway Bus	34137	Chevy	Glaval/Sport	1	1GB3G2BL8E1133834	21	2014	142,194	$83,878.00
RevenueVehicles	CU - Cutaway Bus	34138	Chevy	Glaval/Sport	1	1GB3G2BL9E1133776	21	2014	180,745	$83,878.00
RevenueVehicles	MB - Mini-bus	36242	Ford	Transit Connect	1	1FDZX2CM0JKA36706	20	2018		$65,720.00
RevenueVehicles	MB - Mini-bus	36243	Ford	Transit Connect	1	1FDZX2CM2JKA36707	20	2018		$65,720.00
RevenueVehicles	MB - Mini-bus	36249	Ford	Transit Connect	1	1FDZX2CM2JKA36710	20	2018	4,144	$65,720.00
RevenueVehicles	MB - Mini-bus	36250	Ford	Transit Connect	1	1FDZX2CM4JKA36708	20	2018	5,054	$65,720.00
RevenueVehicles	MB - Mini-bus	36328	Ford	Transit Connect	1	1FDZX2CMXJKA36714	20	2018	4,529	$65,720.00
RevenueVehicles	MB - Mini-bus	36332	Ford	Transit Connect	1	1FDZX2CM4JKA36711	20	2018		$65,720.00
RevenueVehicles	MB - Mini-bus	36336	Ford	Transit Connect	1	1FDZX2CM8JKA36713	20	2018		$65,720.00
RevenueVehicles	MB - Mini-bus	36347	Ford	Transit Connect	1	1FDZX2CM6JKA36709	20	2018		$65,720.00
RevenueVehicles	MB - Mini-bus	36348	Ford	Transit Connect	1	1FDZX2CM6JKA36712	20	2018		$65,720.00
RevenueVehicles	MV - Mini-van	33531	Dodge	Chrysler	1	2C4RDGDG6CR172457	17	2012	58,584	$44,662.00
RevenueVehicles	MV - Mini-van	33735	Dodge	Chrysler	1	2C4RDGDG2CR399547	17	2012	70,439	$44,662.00
RevenueVehicles	VN - Van	32658	Ford	E-250	1	1FTNE2EL5ADA99513	18	2010	92,996	$36,044.00
RevenueVehicles	VN - Van	32659	Ford	E-250	1	1FTNE2EL3ADA99512	18	2010	88,706	$36,044.00
RevenueVehicles	VN - Van	33776	Ford	E-250	1	1FTNE2EL7DDA72091	18	2013	95,676	$35,058.00
RevenueVehicles	VN - Van	33777	Ford	E-250	1	1FTNE2EL9DDA72092	18	2013	66,337	$35,058.00
RevenueVehicles	VN - Van	34059	Ford	E-250	1	1FTNE2EL2DDA72094	18	2013	69,441	$35,058.00

Appendix B: Asset Condition Data

B1: Revenue Vehicle Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	AO - Automobile	35632	1	1FAHP2H86GG138332	2	11,475	$25,980.00	8	No
RevenueVehicles	CU - Cutaway Bus	32100	1	1GBE4V1937F424420	10	251,947	$65,720.00	10	Yes
RevenueVehicles	CU - Cutaway Bus	32389	1	1GBE4V1927F426241	9	340,426	$65,720.00	10	No
RevenueVehicles	CU - Cutaway Bus	32391	1	1GBE4V1997F426270	9	228,044	$75,045.00	10	No
RevenueVehicles	CU - Cutaway Bus	32392	1	1GBE4V1957F426007	9	231,740	$75,045.00	10	No
RevenueVehicles	CU - Cutaway Bus	32415	1	1HVBTAAL3AH245032	8	255,169	$225,148.00	10	No
RevenueVehicles	CU - Cutaway Bus	32416	1	1HVBTAAL5AH245033	8	187,390	$225,148.00	10	No
RevenueVehicles	CU - Cutaway Bus	32417	1	1HVBTAAL7AH245034	8	144,008	$225,148.00	10	No
RevenueVehicles	CU - Cutaway Bus	32418	1	1HVBTAAL4AH250644	8	172,241	$225,148.00	10	No
RevenueVehicles	CU - Cutaway Bus	32419	1	1HVBTAAL9AH245035	8	131,740	$225,148.00	10	No
RevenueVehicles	CU - Cutaway Bus	32425	1	1GBE4V1909F413278	8	143,956	$81,160.00	10	No
RevenueVehicles	CU - Cutaway Bus	32656	1	1GBE4V1919F413337	7	231,255	$65,720.00	10	No
RevenueVehicles	CU - Cutaway Bus	32657	1	1GBE4V1919F413113	8	287,775	$65,720.00	10	No
RevenueVehicles	CU - Cutaway Bus	32664	1	1HVBTAAN3BH339009	7	207,226	$216,610.00	10	No
RevenueVehicles	CU - Cutaway Bus	32672	1	1GBG5U1998F415450	7	171,308	$90,485.00	10	No
RevenueVehicles	CU - Cutaway Bus	33474	1	1GB6G5BG7B1162979	7	192,502	$80,384.00	10	No
RevenueVehicles	CU - Cutaway Bus	33475	1	1GB6G5BG1B1162721	7	154,586	$80,384.00	10	No
RevenueVehicles	CU - Cutaway Bus	33491	1	1GB6G5BL0C1136559	6	186,300	$87,782.00	10	No
RevenueVehicles	CU - Cutaway Bus	33492	1	1GB6G5BL2C1135879	6	168,364	$87,782.00	10	No
RevenueVehicles	CU - Cutaway Bus	33493	1	1GB6G5BL9C1136219	6	163,611	$87,782.00	10	No
RevenueVehicles	CU - Cutaway Bus	33756	1	1FDGF4GT6CEB62416	6	148,340	$86,197.00	10	No
RevenueVehicles	CU - Cutaway Bus	33757	1	1FDGF4GT8CEB62417	6	165,004	$86,197.00	10	No
RevenueVehicles	CU - Cutaway Bus	34082	1	1FDGF4GT1DEB37361	5	162,022	$88,344.00	10	No
RevenueVehicles	CU - Cutaway Bus	34083	1	1FDGF4GTXDEB37360	5	189,936	$88,344.00	10	No
RevenueVehicles	CU - Cutaway Bus	34136	1	1GB3G2BL8E1133168	4	169,303	$83,878.00	10	No

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	CU - Cutaway Bus	34137	1	1GB3G2BL8E1133834	4	171,682	$83,878.00	10	No
RevenueVehicles	CU - Cutaway Bus	34138	1	1GB3G2BL9E1133776	4	144,939	$83,878.00	10	No
RevenueVehicles	MB - Mini-bus	36242	1	1FDZX2CM0JKA36706		185,170	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36243	1	1FDZX2CM2JKA36707		11,542	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36249	1	1FDZX2CM2JKA36710		6,969	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36250	1	1FDZX2CM4JKA36708		6,999	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36328	1	1FDZX2CMXJKA36714		5,497	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36332	1	1FDZX2CM4JKA36711		9,420	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36336	1	1FDZX2CM8JKA36713		4,357	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36347	1	1FDZX2CM6JKA36709		2,735	$65,720.00	10	No
RevenueVehicles	MB - Mini-bus	36348	1	1FDZX2CM6JKA36712			$65,720.00	10	No
RevenueVehicles	MV - Mini-van	33531	1	2C4RDGDG6CR172457	6	56,184	$44,662.00	10	No
RevenueVehicles	MV - Mini-van	33735	1	2C4RDGDG2CR399547	6	70,938	$44,662.00	8	No
RevenueVehicles	VN - Van	32658	1	1FTNE2EL5ADA99513	8	93,179	$36,044.00	8	Yes
RevenueVehicles	VN - Van	32659	1	1FTNE2EL3ADA99512	8	88,932	$36,044.00	8	Yes
RevenueVehicles	VN - Van	33776	1	1FTNE2EL7DDA72091	5	97,456	$35,058.00	8	No
RevenueVehicles	VN - Van	33777	1	1FTNE2EL9DDA72092	5	67,497	$35,058.00	8	No
RevenueVehicles	VN - Van	34059	1	1FTNE2EL2DDA72094	5	70,516	$35,058.00	8	No

Appendix C: Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2019	Nation's Bus Sales (2) MB 22'	RevenueVehicles	$150,090.00	Medium
2020	Nation's Bus Sales (9) MB 22'	RevenueVehicles	$675,405.00	Medium
2020	(2) CU 25' Buses	RevenueVehicles	$150,009.00	High
2020	(1) CU 25' Bus	RevenueVehicles	$75,004.00	Medium

Effective Date: 03/06/2019 Florida Department of Transportation Run: 03/22/2019 15.14.32

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk

01 = DISTRICT 1 - BARTOW

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
HIGHWAYS								
Item Number: 193833 1 Project Description: CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: FUNDING ACTION Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT			LRTP: Figure 7-7, page 105 & Table 7-9 page 107					
SL -STP, AREAS <= 200K	0	0	0	0	1,079,937	0	0	1,079,937
Item 193833 1 Totals:	**0**	**0**	**0**	**0**	**1,079,937**	**0**	**0**	**1,079,937**
Project Total:	**0**	**0**	**0**	**0**	**1,079,937**	**0**	**0**	**1,079,937**
Fund	**<2020**	**2020**	**2021**	**2022**	**2023**	**2024**	**>2024**	**All Years**
Item Number: 412665 1 Project Description: CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: 8.201								
OPERATIONS / RESPONSIBLE AGENCY CHARLOTTE COUNTY			LRTP: Table 2-1 page 8; Goal 1.1 & 1.6					
DDR -DISTRICT DEDICATED REVENUE	1,450,560	280,513	277,571	285,167	293,208	301,784	0	2,888,803
DITS -STATEWIDE ITS - STATE 100%.	21,218	0	0	0	0	0	0	21,218
Item 412665 1 Totals:	**1,471,778**	**280,513**	**277,571**	**285,167**	**293,208**	**301,784**	**0**	**2,910,021**
Project Total:	**1,471,778**	**280,513**	**277,571**	**285,167**	**293,208**	**301,784**	**0**	**2,910,021**
Fund	**<2020**	**2020**	**2021**	**2022**	**2023**	**2024**	**>2024**	**All Years**
Item Number: 413625 1 Project Description: PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: 8.201								
OPERATIONS / RESPONSIBLE AGENCY CITY OF PUNTA GORDA			LRTP: Table 2-1 page 8; Goal 1.1 & 1.6					
DDR -DISTRICT DEDICATED REVENUE	497,590	96,969	99,497	102,204	105,076	108,143	0	1,009,479
Item 413625 1 Totals:	**497,590**	**96,969**	**99,497**	**102,204**	**105,076**	**108,143**	**0**	**1,009,479**
Project Total:	**497,590**	**96,969**	**99,497**	**102,204**	**105,076**	**108,143**	**0**	**1,009,479**
Fund	**<2020**	**2020**	**2021**	**2022**	**2023**	**2024**	**>2024**	**All Years**
Item Number: 434965 1 Project Description: HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: PD&E/EMO STUDY Project Length: 2.3								
P D & E / MANAGED BY FDOT			LRTP: Figure 15 page 37 2040 Cost Feasible Plan					
-TOTAL OUTSIDE YEARS	2,160,186	0	0	0	0	0	0	2,160,186
Item 434965 1 Totals:	**2,160,186**	**0**	**0**	**0**	**0**	**0**	**0**	**2,160,186**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 434965 2 Project Description: HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.3								
PRELIMINARY ENGINEERING / MANAGED BY FDOT			LRTP: Figure 7-6 page 101; Table 7-8 page 103					
SL -STP, AREAS <= 200K	0	4,020,000	0	0	0	0	0	4,020,000
RIGHT OF WAY / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	0	0	620,053	0	620,053
SL -STP, AREAS <= 200K	0	0	0	0	1,895,007	4,368,937	0	6,263,944
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	0	10,000	0	10,000
Item 434965 2 Totals:	**0**	**4,020,000**	**0**	**0**	**1,895,007**	**4,998,990**	**0**	**10,913,997**
Project Total:	**2,160,186**	**4,020,000**	**0**	**0**	**1,895,007**	**4,998,990**	**0**	**13,074,183**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 435105 2 Project Description: CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.920								
PRELIMINARY ENGINEERING / MANAGED BY FDOT			LRTP: Figure 7-6 page 101; Table 7-8 page 103					
SL -STP, AREAS <= 200K	0	0	0	0	0	529,141	0	529,141
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	92,422	0	92,422
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	43,437	0	43,437
Item 435105 2 Totals:	**0**	**0**	**0**	**0**	**0**	**665,000**	**0**	**665,000**
Project Total:	**722,775**	**0**	**0**	**0**	**0**	**665,000**	**0**	**1,387,775**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436563 1 Project Description: NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD *SIS*								
District: 01 County: CHARLOTTE Type of Work: PD&E/EMO STUDY Project Length: 1.805								
P D & E / MANAGED BY FDOT			LRTP: Figure 15 page 37 2040 Cost Feasible Plan - Executive Summary					
SL -STP, AREAS <= 200K	0	790,442	0	0	0	0	0	790,442
SN -STP, MANDATORY NON-URBAN <= 5K	0	429,558	0	0	0	0	0	429,558
Item 436563 1 Totals:	**0**	**1,220,000**	**0**	**0**	**0**	**0**	**0**	**1,220,000**
Project Total:	**0**	**1,220,000**	**0**	**0**	**0**	**0**	**0**	**1,220,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436597 1 Project Description: SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 3.178								
PRELIMINARY ENGINEERING / MANAGED BY FDOT			LRTP: Table 2-1 page 8 Goal 1.1					
DIH -STATE IN-HOUSE PRODUCT SUPPORT	151,813	0	0	0	0	0	0	151,813
DS -STATE PRIMARY HIGHWAYS & PTO	39,216	0	0	0	0	0	0	39,216
CONSTRUCTION / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	4,632,516	0	0	0	0	0	4,632,516
DDR -DISTRICT DEDICATED REVENUE	0	2,297,988	0	0	0	0	0	2,297,988
DS -STATE PRIMARY HIGHWAYS & PTO	769	0	0	0	0	0	0	769
Item 436597 1 Totals:	**191,798**	**6,930,504**	**0**	**0**	**0**	**0**	**0**	**7,122,302**
Project Total:	**191,798**	**6,930,504**	**0**	**0**	**0**	**0**	**0**	**7,122,302**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436602 1 Project Description: I-75 REST AREA IN CHARLOTTE COUNTY *SIS*								
District: 01 County: CHARLOTTE Type of Work: REST AREA (DUAL) Project Length: .001								
P D & E / MANAGED BY FDOT LRTP :TABLE 2.1 PAGE 9 GOAL 3.6								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	79,179	0	0	0	0	0	0	79,179
DRA -REST AREAS - STATE 100%	1,200,000	0	0	0	0	0	0	1,200,000
DS -STATE PRIMARY HIGHWAYS & PTO	88	0	0	0	0	0	0	88
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,000	0	0	0	0	0	0	50,000
DRA -REST AREAS - STATE 100%	2,973,002	0	0	0	0	0	0	2,973,002
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	38,192	0	0	0	0	0	38,192
DRA -REST AREAS - STATE 100%	0	1,468,583	4,020,514	0	0	0	0	5,489,097
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	6,788,442	0	0	0	6,788,442
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,050	0	0	0	54,050
DRA -REST AREAS - STATE 100%	0	0	0	20,565,028	0	0	0	20,565,028
Item 436602 1 Totals:	**4,302,269**	**1,506,775**	**4,020,514**	**27,407,520**	**0**	**0**	**0**	**37,237,078**
Fund	**<2020**	**2020**	**2021**	**2022**	**2023**	**2024**	**>2024**	**All Years**
Item Number: 436602 2 Project Description: I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: 1.341								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP :TABLE 2.1 PAGE 9 GOAL 3.6								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,000	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	5,555	0	0	5,555
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	490,746	0	0	490,746
Item 436602 2 Totals:	**0**	**5,000**	**0**	**0**	**496,301**	**0**	**0**	**501,301**
Project Total:	**4,302,269**	**1,511,775**	**4,020,514**	**27,407,520**	**496,301**	**0**	**0**	**37,738,379**
Fund	**<2020**	**2020**	**2021**	**2022**	**2023**	**2024**	**>2024**	**All Years**
Item Number: 437105 1 Project Description: CHARLOTTE TMC OPS FUND COUNTY WIDE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OTHER ITS Project Length: .001								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY LRTP: Page 82 ITS/Congestion management Process Projects								
DDR -DISTRICT DEDICATED REVENUE	90,000	90,000	90,000	90,000	90,000	90,000	0	540,000
Item 437105 1 Totals:	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**	**0**	**540,000**
Project Total:	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**	**0**	**540,000**
Fund	**<2020**	**2020**	**2021**	**2022**	**2023**	**2024**	**>2024**	**All Years**
Item Number: 438157 1 Project Description: HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: .400								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF PUNTA GORDA LRTP: Page 105 Cost Feasible Plan Bicycle,Pedestrain and Mutli Use								
LF -LOCAL FUNDS	90,000	0	0	0	0	0	0	90,000
CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA								
SL -STP, AREAS <= 200K	0	0	0	13,605	0	0	0	13,605
TALL -TRANSPORTATION ALTS- <200K	0	0	0	49,000	0	0	0	49,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	304,603	0	0	0	304,603
Item 438157 1 Totals:	**90,000**	**0**	**0**	**367,208**	**0**	**0**	**0**	**457,208**
Project Total:	**90,000**	**0**	**0**	**367,208**	**0**	**0**	**0**	**457,208**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 438262 1 Project Description: US 41 (SR 45) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.136								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Figure 7-6 page 101, Proposed Multi-Use path						
SL -STP, AREAS <= 200K	0	0	0	0	100,000	0	0	100,000
TALL -TRANSPORTATION ALTS- <200K	0	0	0	10,000	50,786	0	0	60,786
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	199,214	0	0	199,214
CONSTRUCTION / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	0	39,621	0	39,621
ENVIRONMENTAL / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	30,000	0	30,000
Item 438262 1 Totals:	**0**	**0**	**0**	**10,000**	**350,000**	**69,621**	**0**	**429,621**
Project Total:	**0**	**0**	**0**	**10,000**	**350,000**	**69,621**	**0**	**429,621**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 438996 1 Project Description: I-75 (SR 93) AT CR 769 (KINGS HWY) *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: .640								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP : TABLE 2-1 PAGE 9 GOAL 3.6						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	200,000	0	0	0	0	0	200,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	55,550	0	0	55,550
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	1,007,429	0	0	1,007,429
Item 438996 1 Totals:	**0**	**210,000**	**0**	**0**	**1,062,979**	**0**	**0**	**1,272,979**
Project Total:	**0**	**210,000**	**0**	**0**	**1,062,979**	**0**	**0**	**1,272,979**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439005 1 Project Description: I-75 (SR 93) @ US 17 *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: .470								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP : TABLE 2-1 PAGE 9 GOAL 3.6						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,000	0	0	0	0	0	5,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	200,000	0	0	0	0	0	200,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	137,789	137,789
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	0	1,250,420	1,250,420
Item 439005 1 Totals:	**0**	**205,000**	**0**	**0**	**0**	**0**	**1,388,209**	**1,593,209**
Project Total:	**0**	**205,000**	**0**	**0**	**0**	**0**	**1,388,209**	**1,593,209**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439425 1 Project Description: SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.810								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	86,744	0	0	0	0	0	0	86,744
DS -STATE PRIMARY HIGHWAYS & PTO	201,059	0	0	0	0	0	0	201,059
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	4,887,154	0	0	0	0	0	4,887,154
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	51,300	0	0	0	0	0	51,300
DS -STATE PRIMARY HIGHWAYS & PTO	146	0	0	0	0	0	0	146
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	20,000	40,000	0	0	0	0	0	60,000
Item 439425 1 Totals:	**307,949**	**4,978,454**	**0**	**0**	**0**	**0**	**0**	**5,286,403**
Project Total:	**307,949**	**4,978,454**	**0**	**0**	**0**	**0**	**0**	**5,286,403**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439426 1 Project Description: SR 776 FROM SPINNAKER BLVD TO SUNNYBROOK BLVD *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 1.073								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	62,407	0	0	0	0	0	0	62,407
DS -STATE PRIMARY HIGHWAYS & PTO	27,790	0	0	0	0	0	0	27,790
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	3,012,837	0	0	0	0	0	3,012,837
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	51,300	0	0	0	0	0	51,300
DS -STATE PRIMARY HIGHWAYS & PTO	117	0	0	0	0	0	0	117
Item 439426 1 Totals:	**90,314**	**3,064,137**	**0**	**0**	**0**	**0**	**0**	**3,154,451**
Project Total:	**90,314**	**3,064,137**	**0**	**0**	**0**	**0**	**0**	**3,154,451**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440268 1 Project Description: US 41 FROM AIRPORT RD TO CARMALITA ST *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: .880								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF PUNTA GORDA LRTP: Table 2-1 page 8 Goal 1.1								
SL -STP, AREAS <= 200K	0	151,000	0	0	0	0	0	151,000
CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA								
SA -STP, ANY AREA	0	0	0	39,697	0	0	0	39,697
SL -STP, AREAS <= 200K	0	0	0	2,872,517	0	0	0	2,872,517
Item 440268 1 Totals:	**0**	**151,000**	**0**	**2,912,214**	**0**	**0**	**0**	**3,063,214**
Project Total:	**0**	**151,000**	**0**	**2,912,214**	**0**	**0**	**0**	**3,063,214**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440350 1 Project Description: US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: .734								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Figure 7-6 page 101; Table 7-8 page 103								
SL -STP, AREAS <= 200K	0	0	0	0	60,786	0	0	60,786
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	169,214	0	0	169,214
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	100,000	0	0	100,000
Item 440350 1 Totals:	**0**	**0**	**0**	**0**	**330,000**	**0**	**0**	**330,000**
Project Total:	**0**	**0**	**0**	**0**	**330,000**	**0**	**0**	**330,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440442 1 Project Description: US 41 (SR 45) FROM MIDWAY BLVD TO PAULSON DR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.652								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Figure 7-6 page 101; Table 7-8 page 103								
ACTL -ADVANCE CONSTRUCTION TALL	0	760,153	0	0	0	0	0	760,153
TALL -TRANSPORTATION ALTS- <200K	0	240,847	0	0	0	0	0	240,847
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	1,572,441	0	1,572,441
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	420,222	0	420,222
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	2,955,819	0	2,955,819
ENVIRONMENTAL / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	75,000	0	75,000
Item 440442 1 Totals:	**0**	**1,001,000**	**0**	**0**	**0**	**5,023,482**	**0**	**6,024,482**
Project Total:	**0**	**1,001,000**	**0**	**0**	**0**	**5,023,482**	**0**	**6,024,482**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440670 1 Project Description: US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: .490								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
DS -STATE PRIMARY HIGHWAYS & PTO	33,415	0	0	0	0	0	0	33,415
HSP -SAFETY (HIWAY SAFETY PROGRAM)	217,104	0	0	0	0	0	0	217,104
SA -STP, ANY AREA	15,000	0	0	0	0	0	0	15,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	931,238	0	0	0	0	0	931,238
DDR -DISTRICT DEDICATED REVENUE	0	87,393	0	0	0	0	0	87,393
DS -STATE PRIMARY HIGHWAYS & PTO	117	0	0	0	0	0	0	117
LF -LOCAL FUNDS	0	41,040	0	0	0	0	0	41,040
SL -STP, AREAS <= 200K	0	98,343	0	0	0	0	0	98,343
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	25,000	100,000	0	0	0	0	0	125,000
Item 440670 1 Totals:	**290,636**	**1,258,014**	**0**	**0**	**0**	**0**	**0**	**1,548,650**
Project Total:	**290,636**	**1,258,014**	**0**	**0**	**0**	**0**	**0**	**1,548,650**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441517 1 Project Description: SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.038								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,593,792	0	0	0	5,593,792
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	40,000	80,000	0	0	0	120,000
Item 441517 1 Totals:	**10,000**	**0**	**40,000**	**5,673,792**	**0**	**0**	**0**	**5,723,792**
Project Total:	**10,000**	**0**	**40,000**	**5,673,792**	**0**	**0**	**0**	**5,723,792**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441524 1 Project Description: TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: .910								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DDR -DISTRICT DEDICATED REVENUE	450,000	0	0	0	0	0	0	450,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	1,142	0	0	0	0	0	0	1,142
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,857,485	0	0	0	1,857,485
SA -STP, ANY AREA	0	0	0	56,416	0	0	0	56,416
SL -STP, AREAS <= 200K	0	0	0	560,231	0	0	0	560,231
ENVIRONMENTAL / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	0	20,000	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	50,000	0	0	0	50,000
Item 441524 1 Totals:	**461,142**	**0**	**20,000**	**2,524,132**	**0**	**0**	**0**	**3,005,274**
Project Total:	**461,142**	**0**	**20,000**	**2,524,132**	**0**	**0**	**0**	**3,005,274**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441552 1 Project Description: SR 35 (US 17) FROM COOPER STREET TO BERMONT ROAD (CR 74) *SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 3.436								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,123	0	0	0	0	0	0	10,123
DS -STATE PRIMARY HIGHWAYS & PTO	47,198	0	0	0	0	0	0	47,198
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	0	1,902,185	0	1,902,185
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,589,826	0	3,589,826
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	944,589	0	944,589
SA -STP, ANY AREA	0	0	0	0	0	3,033,655	0	3,033,655
SL -STP, AREAS <= 200K	0	0	0	0	0	546,955	0	546,955
Item 441552 1 Totals:	**57,321**	**0**	**0**	**0**	**0**	**10,017,210**	**0**	**10,074,531**
Project Total:	**57,321**	**0**	**0**	**0**	**0**	**10,017,210**	**0**	**10,074,531**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441563 1 Project Description: US 17 (SR 35) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE *SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.752								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,930,000	0	0	0	5,930,000
Item 441563 1 Totals:	**10,000**	**0**	**0**	**5,930,000**	**0**	**0**	**0**	**5,940,000**
Project Total:	**10,000**	**0**	**0**	**5,930,000**	**0**	**0**	**0**	**5,940,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441929 1 Project Description: I-75 AT TUCKER'S GRADE INTERCHANGE *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: 1.224								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 9 Goal 3.6						
DDR -DISTRICT DEDICATED REVENUE	174,930	0	0	0	0	0	0	174,930
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	952,128	0	0	0	0	0	952,128
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,130	0	0	0	0	0	5,130
Item 441929 1 Totals:	**184,930**	**957,258**	**0**	**0**	**0**	**0**	**0**	**1,142,188**
Project Total:	**184,930**	**957,258**	**0**	**0**	**0**	**0**	**0**	**1,142,188**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441950 1 Project Description: SR 31 FROM CR 74 TO CR 74 *SIS*								
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: .239								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
DDR -DISTRICT DEDICATED REVENUE	0	1,200,000	0	0	0	0	0	1,200,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
Item 441950 1 Totals:	**10,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**1,210,000**
Project Total:	**10,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**1,210,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 442098 1 Project Description: I-75 ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE *SIS*								
District: 01 County: CHARLOTTE Type of Work: DYNAMIC MESSAGE SIGN Project Length: 22.008								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 7-9 page 111 Cost Feasible Plan Congestion Management Projects						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	150,000	0	0	0	150,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,000	0	0	0	5,000
DITS -STATEWIDE ITS - STATE 100%.	0	0	0	0	125,000	0	0	125,000
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	374,964	0	0	374,964
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	5,555	0	0	5,555
DITS -STATEWIDE ITS - STATE 100%.	0	0	0	0	1,666,500	0	0	1,666,500
Item 442098 1 Totals:	**0**	**0**	**0**	**155,000**	**2,172,019**	**0**	**0**	**2,327,019**
Project Total:	**0**	**0**	**0**	**155,000**	**2,172,019**	**0**	**0**	**2,327,019**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 443340 1 Project Description: SR 31 MYRTLE SLOUGH TO DESOTO COUNTY LINE DRAINAGE IMPROVEMENT *SIS*								
District: 01 County: CHARLOTTE Type of Work: DRAINAGE IMPROVEMENTS Project Length: 1.884								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	420	0	0	0	0	0	0	420
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,191,105	0	0	0	0	0	1,191,105
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,130	0	0	0	0	0	5,130
Item 443340 1 Totals:	**10,420**	**1,196,235**	**0**	**0**	**0**	**0**	**0**	**1,206,655**
Project Total:	**10,420**	**1,196,235**	**0**	**0**	**0**	**0**	**0**	**1,206,655**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444485 1 Project Description: US 41 (SR 45) FROM S OF PAYNE ST TO N OF RIO VILLA DR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 4.112								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		LRTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	10,000	0	0	0	0	0	11,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	12,563,055	0	0	0	12,563,055
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,050	0	0	0	54,050
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	2,370,843	0	0	0	2,370,843
Item 444485 1 Totals:	**1,000**	**10,000**	**0**	**14,987,948**	**0**	**0**	**0**	**14,998,948**
Project Total:	**1,000**	**10,000**	**0**	**14,987,948**	**0**	**0**	**0**	**14,998,948**

SECTION V

CHARLOTTE COUNTY CAPITAL IMPROVEMENTS PROGRAM

The adopted FY 2019 through FY 2024 Charlotte County Capital Improvements Program was developed in accordance with revisions to the state. Local Government Comprehensive Plan Chapter 163, Florida Statutes, 1985. The Capital Budget/CIP serves as the implementing mechanism of the Capital Improvements Element (CIE) of the Comprehensive Plan by providing capital funding for CIE projects directly linked to maintaining adopted levels of service. In doing this, the County continues with its development of comprehensively utilizing "level of service" standards to define community needs, and compare public facility plans, funding levels, and expected results. The County Capital Improvements Program can be expected to be a central part of this system.

Capital Improvements Program Totals by Department & Project with Funding Source
2019 Adopted CIP
(in thousands 000)

		Prior Actuals	FY18 Est	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Road Improvements										-
Q-02	Roadside Landscaping									-
	Gas Tax	245	-	15	15	-	-	-	-	275
	Native Tree Fund	183	-	164	-	-	-	-	-	348
	Roadside Landscaping Total	429	-	179	15	-	-	-	-	623
Q-03	Sidewalks 2009 Sales Tax Extension									-
	Sales Tax 2009	8,451	-	1,249	-	-	-	-	-	9,700
	Sidewalks 2009 Sales Tax Extension Total	8,451	-	1,249	-	-	-	-	-	9,700
Q-04	Sidewalk Hazard Mitigation (HB41)									-
	Gas Tax	-	39	6,041	-	-	-	-	-	6,080
	Sidewalk Hazard Mitigation (HB41) Total	-	39	6,041	-	-	-	-	-	6,080
Q-05	Intersection Improvements at Various Locations									-
	Gas Tax	-	-	2,528	-	-	-	-	-	2,528
	Intersection Improvements at Various Locations Total	-	-	2,528	-	-	-	-	-	2,528
Q-06	Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd.									-
	Other	236	-	-	-	-	-	-	-	236
	Road Impact Fees	5,465	-	-	-	-	-	-	-	5,465
	Grants	187	-	-	-	-	-	-	-	187
	Gas Tax	(2,612)	140	1,500	-	-	-	-	-	(972)
	Sales Tax 2002	15,900	-	-	-	-	-	-	-	15,900
	Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd. Tota	19,176	140	1,500	-	-	-	-	-	20,816
Q-07	Edgewater Corridor Ph 2 - Harbor to Midway 4 Lane									-
	Road Impact Fees	6,913	-	-	-	-	-	-	-	6,913
	Gas Tax	2,550	116	249	-	-	-	-	-	2,915
	Sales Tax 2009	19,427	136	437	-	-	-	-	-	20,000
	Edgewater Corridor Ph 2 - Harbor to Midway 4 Lane Total	28,890	252	686	-	-	-	-	-	29,828
Q-08	Edgewater Corridor - Midway to SR776									-
	Gas Tax	-	-	-	-	-	-	-	-	-
	Edgewater Corridor - Midway to SR776 Total	-	-	-	-	-	-	-	-	-

Capital Improvements Program Totals by Department & Project with Funding Source
2019 Adopted CIP
(in thousands 000)

		Prior Actuals	FY18 Est	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Q-09	Hillsborough Blvd/Cranberry Blvd Intersection Improvements									-
	Gas Tax	-	-	75	-	-	-	-	-	75
	Hillsborough Blvd/Cranberry Blvd Intersection Improvemen	-	-	75	-	-	-	-	-	75
Q-10	Kings Highway-I75 to Desoto County Line									-
	Road Impact Fees	1,046	-	-	-	-	-	-	-	1,046
	Gas Tax	1,503	-	91	-	-	-	-	-	1,595
	Kings Highway-I75 to Desoto County Line Total	2,550	-	91	-	-	-	-	-	2,641
Q-11	Midway Blvd - Sharpe St to Kings Hwy (including US 41 pipes)									-
	Road Impact Fees	2,019	76	(0)	-	-	-	-	-	2,094
	Gas Tax	2,909	-	683	-	-	-	-	-	3,593
	Sales Tax 2009	20,333	3,908	686	-	-	-	-	-	24,928
	Midway Blvd - Sharpe St to Kings Hwy (including US 41 pipe	25,261	3,984	1,369	-	-	-	-	-	30,614
Q-12	Olean Blvd US 41 to Harbor									-
	Road Impact Fees	1	-	-	-	-	-	-	-	1
	Gas Tax	130	29	3,276	-	-	-	-	-	3,435
	Sales Tax 2014	550	59	9,305	-	-	-	-	-	9,914
	Olean Blvd US 41 to Harbor Total	681	89	12,580	-	-	-	-	-	13,350
Q-13	Peachland Boulevard and Loveland Boulevard Intersection Signalization									-
	Gas Tax	-	100	710	-	-	-	-	-	810
	Peachland Boulevard and Loveland Boulevard Intersection S	-	100	710	-	-	-	-	-	810
Q-14	Sandhill Blvd Widening - Kings Hwy to Capricorn									-
	Debt Proceeds	-	-	-	-	4,000	-	-	-	4,000
	Road Impact Fees	-	-	656	-	500	594	580	566	2,896
	Gas Tax	215	137	1,710	-	958	(450)	(450)	(450)	1,670
	MSBU/TU Assessments	-	-	1,304	-	-	-	-	-	1,304
	Sandhill Blvd Widening - Kings Hwy to Capricorn Total	215	137	3,669	-	5,458	144	130	116	9,870
Q-15	Burnt Store Road Ph 1 Safety & Widening from US 41 to Notre Dame									-
	Debt Proceeds	12,000	-	-	-	-	-	-	-	12,000
	Other	-	-	-	-	-	-	-	-	-
	Road Impact Fees	1,692	-	-	-	-	-	-	-	1,692
	Grants	4,158	-	-	-	-	-	-	-	4,158
	Developer Contribution	-	-	-	-	-	-	-	-	-

Capital Improvements Program Totals by Department & Project with Funding Source
2019 Adopted CIP
(in thousands 000)

		Prior Actuals	FY18 Est	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Q-15	Gas Tax	5,528	163	392	143	139	130	125	115	6,735
	Other Government	1,113	-	-	-	-	-	-	-	1,113
	Sales Tax 2002	3,000	-	-	-	-	-	-	-	3,000
	Burnt Store Road Ph 1 Safety & Widening from US 41 to No	27,491	163	392	143	139	130	125	115	28,698
Q-16	Burnt Store Road Ph2 Widening from Notre Dame to Zemel									-
	Debt Proceeds	-	-	26,000	-	-	-	-	-	26,000
	Road Impact Fees	1,266	1,163	985	915	834	749	662	571	7,146
	Grants	1,197	1,137	1,916	-	-	-	-	-	4,250
	Gas Tax	249	(1)	13,654	0	(0)	0	(0)	0	13,902
	Burnt Store Road Ph2 Widening from Notre Dame to Zemel	2,713	2,299	42,555	915	834	749	662	571	51,298
Q-17	Burnt Store Road Phase 3 / From 3200' N of Zemel Road to Lee County Line									-
	Road Impact Fees	94	-	-	-	-	-	-	-	94
	Grants	6,118	-	-	-	-	-	-	-	6,118
	Gas Tax	1,875	360	622	-	-	-	-	-	2,857
	Sales Tax 2009	20,000	-	-	-	-	-	-	-	20,000
	Burnt Store Road Phase 3 / From 3200' N of Zemel Road to	28,087	360	622	-	-	-	-	-	29,069
Q-18	Piper Road North / Enterprise Charlotte Airport Park									-
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Grants	-	-	800	-	-	-	-	-	800
	Gas Tax	107	-	-	-	-	-	-	-	107
	Sales Tax 2014	2,999	4,632	14,375	-	-	-	-	-	22,006
	Piper Road North / Enterprise Charlotte Airport Park Total	3,106	4,632	15,175	-	-	-	-	-	22,913
Q-19	Beach Road Curbing at Sandpiper Condo									-
	Gas Tax	-	-	116	-	-	-	-	-	116
	Beach Road Curbing at Sandpiper Condo Total	-	-	116	-	-	-	-	-	116
Q-20	CR 771 (Gasparilla Road) -SR 776 to Rotonda Blvd East									-
	Road Impact Fees	2,098	2	620	-	-	-	-	-	2,720
	Grants	579	-	-	-	-	-	-	-	579
	Gas Tax	273	-	500	-	-	-	-	-	773
	Sales Tax 2009	17,795	10	393	-	-	-	-	-	18,198
	CR 771 (Gasparilla Road) -SR 776 to Rotonda Blvd East Total	20,744	12	1,513	-	-	-	-	-	22,270

Capital Improvements Program Totals by Department & Project with Funding Source
2019 Adopted CIP
(in thousands 000)

		Prior Actuals	FY18 Est	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Q-21	CR 775 (Placida Rd) Safety Impvts/Rotonda Blvd West to Boca Grande Cswy									-
	Road Impact Fees	2,877	80	-	-	-	-	-	-	2,957
	Gas Tax	48	-	-	-	-	-	-	-	48
	Sales Tax 2009	4,760	4,127	914	-	-	-	-	-	9,801
	CR 775 (Placida Rd) Safety Impvts/Rotonda Blvd West to Bo	7,685	4,207	914	-	-	-	-	-	12,806
Q-22	Tom Adams Bridge Rehabilitation									-
	Gas Tax	13,345	2,164	337	-	-	-	-	-	15,847
	Tom Adams Bridge Rehabilitation Total	13,345	2,164	337	-	-	-	-	-	15,847
Q-23	Winchester Corridor South - Phase 3 (SR 776 to CR 775 - 4 Lane Divided)									-
	Other	176	-	-	-	-	-	-	-	176
	Road Impact Fees	8,571	50	-	-	-	-	-	-	8,621
	Grants	6,614	-	-	-	-	-	-	-	6,614
	Developer Contribution	21	-	-	-	-	-	-	-	21
	Gas Tax	795	470	781	-	-	-	-	-	2,047
	Sales Tax 2002	11,992	-	-	-	-	-	-	-	11,992
	Winchester Corridor South - Phase 3 (SR 776 to CR 775 - 4 l	28,169	520	781	-	-	-	-	-	29,471
Road Improvements Total		**216,995**	**19,099**	**93,084**	**1,073**	**6,430**	**1,023**	**917**	**802**	**339,423**

SECTION VI

CITY OF PUNTA GORDA CAPITAL IMPROVEMENTS PROGRAM

The adopted FY 2018 through FY 2022 City of Punta Gorda Capital Improvements Program was developed to provide guidance for obtaining the physical elements of the "Growth Management Plan" when they are needed and according to the City's ability to pay

GENERAL CONSTRUCTION FUND
CAPITAL IMPROVEMENTS PROGRAM
FY 2019 - FY 2023
(All figures in thousands of dollars)

PROJECT IDENTIFICATION	Page#	TOTAL PROJECT COST	Prior Years' Funding*	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
GENERAL FUNDING:								
National Pollutant Discharge Elimination System	8.57	228	128	20	20	20	20	20
Storm Sewer Reconstruction	8.58	607	232	75	75	75	75	75
Bridge Repair	8.59	99	49	10	10	10	10	10
Drainage Improvements	8.60	3,385	885	500	500	500	500	500
Fire Apparatus Replacement	8.61	800			800			
Cooper Street Center Roof Replacement	8.62	120	60	60				
Laishley Park Playground Equipment	8.64	25		25				
Engineering Room Renovation	8.66	30		30				
Bethel St. Mark Initiatives	8.68	300	50	50	50	50	50	50
GENERAL FUNDING TOTAL				770	1,455	655	655	655
ASSESSMENTS:								
Additional Access to Charlotte Harbor	8.70	TBD	151	TBD				
ASSESSMENTS TOTAL				-	-	-	-	-
GRANT FUNDING:								
Alligator Creek - US 41 NB - Pedestrian Bridge I	8.72	997	215	782				
US 41 @ Carmalita St Extension (PreDesign & Design)	8.74	1,800	550			1,250		
US 41 Complete Street - Airport to Carmalita	8.76	3,062			150		2,912	
Harborwalk West - Area 3 Construction	8.78	457		**	367			
GRANT FUNDING TOTAL				782	517	1,250	2,912	-
PARK IMPACTS:								
Park Improvements	8.80	710	310	80	80	80	80	80
PARK IMPACTS TOTAL				80	80	80	80	80
TRANSPORTATION IMPACTS:								
Sidewalk Improvements	8.82	443	203	48	48	48	48	48
TRANSPORTATION IMPACTS TOTAL				48	48	48	48	48
CONTRIBUTIONS:								
Sidewalk Improvements - Madrid Sidewalk	8.84	51	51					
CONTRIBUTIONS TOTAL				-	-	-	-	-
SPECIAL USE FUND:								
Library Enhancements (City/County less Friends Contrib)		275	275					
SPECIAL USE FUND TOTAL				-	-	-	-	-
TOTAL FUNDED PROJECTS				1,680	2,100	2,033	3,695	783

* Prior Years' funding is included for projects that have additional funding FY19-23 or may not be complete at 9/30/18
** Funding from another source - See CIP detail sheet

PROJECTS WITHIN CITY BOUNDARIES SCHEDULED BY OTHER AGENCIES	
US 41 High Mast Lighting - Aqui Esta to Airport Rd, no path	

UNFUNDED PROJECTS

SOURCE OF FUNDING UNIDENTIFIED PROJECT IDENTIFICATION	Page#	TOTAL REQUESTED FUNDING	GRANT APPLIED FOR	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
City Hall Renovations - Phase II		49						
City Annex Renovations - Phase III		TBD						
Security Measures	8.85	139		42				
Harborwalk at Gilchrist Park: Living Shoreline Project	8.86		Contrib.	20				
Veterans Park - Phase II (Design & Construct)	8.88	450		450				
Harborwalk - US 41 NB Bridge Underpass Improvements	8.90	200	Yes	30	170			
Historic District Street Lights	8.92	330		30	30	270		
Park Wooden Pathways & Pier Pilings Replacements	8.94	625		125	125	125	125	125
Bethel St. Mark Infrastructure	8.95	2,750		550	550	550	550	550
Harborwalk East - Phase II	8.97	825			125	700		
MURT - W Henry St. Connection	8.99	1,100				150		950
Historic District Markers	8.101	300				50	250	
US 17 (Marion & Olympia) Complete St - US 41 to Cooper	8.103	3,000	Yes				360	2,640
Royal Ponciana Improvements Complete Street	8.105	2,500					250	2,250
Alligator Creek - US 41 NB - Pedestrian Bridge II	8.107	1,880	Yes				430	1,450
South Punta Gorda Park (Firestation II)	8.109	800					50	750
Trabue Park Improvements	8.111	760					60	700
US 41 @ Carmalita St Extension (ROW Acq. & Construction)	8.74	TBD					TBD	TBD
PROJECT CATEGORY - UNFUNDED TOTAL				1,247	1,000	1,845	2,075	9,415

SECTION VII

TRANSIT AND PLANNING PROJECTS

This section consists of the transit and transportation disadvantaged projects in the FDOT *Tentative Work Program* for fiscal years 2019/2020 through 2023/2024 as of February 14, 2019. These projects are consistent, to the extent feasible, with approved local government comprehensive plans. The Charlotte County-Punta Gorda MPO is the designated official planning agency for the transportation disadvantaged program while Charlotte County Transit is the Community Transportation Coordinator (CTC) for this program. As the CTC for Charlotte County, Charlotte County transit provides services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. Transportation disadvantaged program projects are provided for fiscal years 2019/2020 through 2020/2021.

FLP: TRANSIT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 410114 1 Project Description: CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D) *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: MODAL SYSTEMS PLANNING Project Length: .000								
Extra Description: SECTION 5305(D) METROPOLITAN PLANNING								
PLANNING / MANAGED BY CHARLOTTE CO - PUNTA GORDA MPO LRTP : TRANSIT PROJECTS PAGE:81								
DDR -DISTRICT DEDICATED REVENUE	15,372	0	0	0	0	0	0	15,372
DPTO -STATE - PTO	79,250	5,945	6,146	6,146	6,146	6,146	0	109,779
DU -STATE PRIMARY/FEDERAL REIMB	756,991	47,562	49,167	49,167	49,167	49,167	0	1,001,221
LF -LOCAL FUNDS	94,624	5,945	6,146	6,146	6,146	6,146	0	125,153
Item 410114 1 Totals:	**946,237**	**59,452**	**61,459**	**61,459**	**61,459**	**61,459**	**0**	**1,251,525**
Project Total:	**946,237**	**59,452**	**61,459**	**61,459**	**61,459**	**61,459**	**0**	**1,251,525**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 410119 1 Project Description: CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY LRTP : TRANSIT PROJECTS PAGE:81								
DU -STATE PRIMARY/FEDERAL REIMB	858,180	78,798	85,855	82,855	82,000	82,000	0	1,269,688
LF -LOCAL FUNDS	858,180	78,798	85,855	82,855	82,000	82,000	0	1,269,688
Item 410119 1 Totals:	**1,716,360**	**157,596**	**171,710**	**165,710**	**164,000**	**164,000**	**0**	**2,539,376**
Project Total:	**1,716,360**	**157,596**	**171,710**	**165,710**	**164,000**	**164,000**	**0**	**2,539,376**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 410138 1 Project Description: CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
DDR -DISTRICT DEDICATED REVENUE	1,469,054	0	0	0	455,801	474,971	0	2,399,826
DPTO -STATE - PTO	1,908,529	390,755	410,298	430,813	0	0	0	3,140,395
DS -STATE PRIMARY HIGHWAYS & PTO	467,674	0	0	0	0	0	0	467,674
FTA -FEDERAL TRANSIT ADMINISTRATION	3,102,116	0	0	0	0	0	0	3,102,116
LF -LOCAL FUNDS	3,845,257	390,755	410,298	430,813	455,801	474,971	0	6,007,895
Item 410138 1 Totals:	**10,792,630**	**781,510**	**820,596**	**861,626**	**911,602**	**949,942**	**0**	**15,117,906**
Project Total:	**10,792,630**	**781,510**	**820,596**	**861,626**	**911,602**	**949,942**	**0**	**15,117,906**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 410145 1 Project Description: CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS								
CAPITAL / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
FTA -FEDERAL TRANSIT ADMINISTRATION	14,495,168	1,381,877	1,357,811	1,388,711	720,547	724,817	0	20,068,931
LF -LOCAL FUNDS	3,608,142	345,469	339,453	347,178	180,137	181,204	0	5,001,583
Item 410145 1 Totals:	**18,103,310**	**1,727,346**	**1,697,264**	**1,735,889**	**900,684**	**906,021**	**0**	**25,070,514**
Project Total:	**18,103,310**	**1,727,346**	**1,697,264**	**1,735,889**	**900,684**	**906,021**	**0**	**25,070,514**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441979 1 Project Description: CHARLOTTE COUNTY TRANSIT FTA 5307 SMALL URBAN NON BUDGETED *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: .000								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
FTA -FEDERAL TRANSIT ADMINISTRATION	1,445,363	0	0	0	0	724,817	0	2,170,180
LF -LOCAL FUNDS	1,445,363	0	0	0	0	724,817	0	2,170,180
Item 441979 1 Totals:	**2,890,726**	**0**	**0**	**0**	**0**	**1,449,634**	**0**	**4,340,360**
Project Total:	**2,890,726**	**0**	**0**	**0**	**0**	**1,449,634**	**0**	**4,340,360**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441980 1 Project Description: CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: .000								
CAPITAL / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
FTA -FEDERAL TRANSIT ADMINISTRATION	973,961	216,878	216,878	216,878	216,878	216,878	0	2,058,351
LF -LOCAL FUNDS	243,491	54,220	54,220	54,220	54,220	54,220	0	514,591
Item 441980 1 Totals:	**1,217,452**	**271,098**	**271,098**	**271,098**	**271,098**	**271,098**	**0**	**2,572,942**
Project Total:	**1,217,452**	**271,098**	**271,098**	**271,098**	**271,098**	**271,098**	**0**	**2,572,942**

SECTION VIII

AVIATION PROJECTS

The table in this section consists of aviation capital improvement projects in the FDOT *Tentative Work Program* for fiscal years 2019/2020 through 2023/2024 as of February 14, 2019. All these projects are consistent, to the extent feasible, with approved local government comprehensive plans.

FLP: AVIATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441849 1 Project Description: PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY				LRTP : Airport Facilities page 130				
DDR -DISTRICT DEDICATED REVENUE	0	0	0	100,000	0	0	0	100,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	1,800,000	0	0	0	1,800,000
LF -LOCAL FUNDS	0	0	0	100,000	0	0	0	100,000
Item 441849 1 Totals:	**0**	**0**	**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**
Project Total:	**0**	**0**	**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441866 1 Project Description: PUNTA GORDA ARPT T-HANGARS *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY				LRTP : Airport Facilities page 130				
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,000,000	0	0	1,000,000
LF -LOCAL FUNDS	0	0	0	0	1,000,000	0	0	1,000,000
Item 441866 1 Totals:	**0**	**0**	**0**	**0**	**2,000,000**	**0**	**0**	**2,000,000**
Project Total:	**0**	**0**	**0**	**0**	**2,000,000**	**0**	**0**	**2,000,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441867 1 Project Description: PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY				LRTP : Airport Facilities page 130				
DDR -DISTRICT DEDICATED REVENUE	0	112,568	0	0	0	0	0	112,568
DPTO -STATE - PTO	150,000	0	0	0	0	0	0	150,000
FAA -FEDERAL AVIATION ADMIN	4,726,224	0	0	0	0	0	0	4,726,224
GMR -GROWTH MANAGEMENT FOR SIS	2,094,698	0	0	0	0	0	0	2,094,698
LF -LOCAL FUNDS	2,244,698	112,568	0	0	0	0	0	2,357,266
Item 441867 1 Totals:	**9,215,620**	**225,136**	**0**	**0**	**0**	**0**	**0**	**9,440,756**
Project Total:	**9,215,620**	**225,136**	**0**	**0**	**0**	**0**	**0**	**9,440,756**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444091 1 Project Description: PUNTA GORDA ARPT GENERAL AVIATION TERMINAL DESIGN/CONSTRUCT *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY				LRTP : Airport Facilities page 130				
DDR -DISTRICT DEDICATED REVENUE	0	1,000,000	0	0	0	0	0	1,000,000
DPTO -STATE - PTO	200,000	0	0	0	0	0	0	200,000
LF -LOCAL FUNDS	200,000	1,000,000	0	0	0	0	0	1,200,000
Item 444091 1 Totals:	**400,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,400,000**
Project Total:	**400,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,400,000**

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444674 1 Project Description: PUNTA GORDA ARPT RUNWAY 4-22 REHABILITATION *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY				LRTP : Airport Facilities page 130				
DPTO -STATE - PTO	0	0	78,450	793,347	0	0	0	871,797
FAA -FEDERAL AVIATION ADMIN	0	0	1,412,106	14,280,216	0	0	0	15,692,322
LF -LOCAL FUNDS	0	0	78,450	793,347	0	0	0	871,797
Item 444674 1 Totals:	**0**	**0**	**1,569,006**	**15,866,910**	**0**	**0**	**0**	**17,435,916**
Project Total:	**0**	**0**	**1,569,006**	**15,866,910**	**0**	**0**	**0**	**17,435,916**

SECTION IX

2018 FEDERAL OBLIGATIONS

Federal obligations for the Federal fiscal year 2019 (10/01/2018– 09/30/2019). The list has work projects that are continuing in this year's TIP or were started in previous year's TIPs. Included are the project details (phases that have been funded, i.e. Preliminary Engineering, Right-of-way acquisition etc.), system summaries for each work program fund, and overall summary.

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ITEM NUMBER:413042 4 PROJECT DESCRIPTION:I-75 FROM S OF N JONES LOOP TO N OF US 17 *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:01075000 PROJECT LENGTH: 4.232MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	19,232,700
TOTAL 413042 4	**19,232,700**
TOTAL 413042 4	**19,232,700**

ITEM NUMBER:428141 1 PROJECT DESCRIPTION:US 41 (SR 45) AT GATEWAY PROJECT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:01010000 PROJECT LENGTH: 15.214MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,950
TOTAL 428141 1	**2,950**
TOTAL 428141 1	**2,950**

ITEM NUMBER:429820 1 PROJECT DESCRIPTION:US 41 (SR 45) GATEWAY PROJECT BOARDWALK *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:01010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC	
SA	54
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	617
TOTAL 429820 1	**671**
TOTAL 429820 1	**671**

ITEM NUMBER:429959 1 PROJECT DESCRIPTION:US 41 (SR 45) AT TARPON BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000 PROJECT LENGTH: .227MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	35,450
TOTAL 429959 1	**35,450**
TOTAL 429959 1	**35,450**

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ITEM NUMBER:430120 1 PROJECT DESCRIPTION:US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	310,998
TOTAL 430120 1	**310,998**
TOTAL 430120 1	**310,998**

ITEM NUMBER:430895 1 PROJECT DESCRIPTION:US 41 (SR 45) AT OLEAN BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000 PROJECT LENGTH: .234MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	50,082
TOTAL 430895 1	**50,082**
TOTAL 430895 1	**50,082**

ITEM NUMBER:430926 1 PROJECT DESCRIPTION:KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
ROADWAY ID:01000074 PROJECT LENGTH: .981MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	87,254
TOTAL 430926 1	**87,254**
TOTAL 430926 1	**87,254**

ITEM NUMBER:431219 1 PROJECT DESCRIPTION:US 41 (SR 45) AT HANCOCK AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:01010000 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	184,364
TOTAL 431219 1	**184,364**
TOTAL 431219 1	**184,364**

ITEM NUMBER:431316 1 PROJECT DESCRIPTION:US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
ROADWAY ID:01010000 PROJECT LENGTH: 5.485MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-20,854

SA	2,600,857
TOTAL 431316 1	**2,580,003**
TOTAL 431316 1	**2,580,003**

ITEM NUMBER:431336 1 PROJECT DESCRIPTION:SIGNAL TIMING ANALYSIS AND IMPLEMENTATION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC	
SL	-571
TOTAL 431336 1	**-571**
TOTAL 431336 1	**-571**

ITEM NUMBER:431959 1 PROJECT DESCRIPTION:SR 31 FROM LEE COUNTY LINE TO CR 74 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
ROADWAY ID:01030000 PROJECT LENGTH: 12.020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	4,574,550
TOTAL 431959 1	**4,574,550**
TOTAL 431959 1	**4,574,550**

ITEM NUMBER:434945 1 PROJECT DESCRIPTION:US 41 AT PORT CHARLOTTE BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	1,404
TOTAL 434945 1	**1,404**
TOTAL 434945 1	**1,404**

ITEM NUMBER:434966 1 PROJECT DESCRIPTION:US 41 AT GARDNER BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:01010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-12,505
TOTAL 434966 1	**-12,505**
TOTAL 434966 1	**-12,505**

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ITEM NUMBER:434988 1 PROJECT DESCRIPTION:US 41 FROM SOUTH OF RIO VILLA DR TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LIGHTING
ROADWAY ID:01010000 PROJECT LENGTH: .937MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	370,014
TOTAL 434988 1	**370,014**
TOTAL 434988 1	**370,014**

ITEM NUMBER:435105 1 PROJECT DESCRIPTION:TAYLOR RD FROM US 41 TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:01530000 PROJECT LENGTH: 3.595MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	688,466
TALT	36,534
TOTAL 435105 1	**725,000**
TOTAL 435105 1	**725,000**

ITEM NUMBER:435390 1 PROJECT DESCRIPTION:US 41 FROM MIDWAY BLVD TO ENTERPRISE DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
ROADWAY ID:01010000 PROJECT LENGTH: 2.812MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	64,189
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	30,000
TOTAL 435390 1	**94,189**
TOTAL 435390 1	**94,189**

ITEM NUMBER:438378 1 PROJECT DESCRIPTION:SR 776 FROM FLAMINGO BLVD TO SAM'S CLUB ENTRANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:01050000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	206,438
TOTAL 438378 1	**206,438**
TOTAL 438378 1	**206,438**

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ITEM NUMBER:440670 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:01010000 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	217,104
SA	10,000
TOTAL 440670 1	**227,104**
TOTAL 440670 1	**227,104**
TOTAL DIST: 01	**28,670,095**
TOTAL HIGHWAYS	**28,670,095**

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PLANNING
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ITEM NUMBER:439316 1 PROJECT DESCRIPTION:CHARLOTTE/PUNTA FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	246,756
TOTAL 439316 1	**246,756**
TOTAL 439316 1	**246,756**

ITEM NUMBER:439316 2 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	136,164
TOTAL 439316 2	**136,164**
TOTAL 439316 2	**136,164**
TOTAL DIST: 01	**382,920**
TOTAL PLANNING	**382,920**

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MISCELLANEOUS
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ITEM NUMBER:438142 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS SOFTWARE UPGRADE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC	
SA	111,096
TOTAL 438142 1	**111,096**
TOTAL 438142 1	**111,096**
TOTAL DIST: 01	**111,096**
TOTAL MISCELLANEOUS	**111,096**
GRAND TOTAL	29,164,111

SECTION X

TIP AMENDMENTS

This section contains Amendments adopted by the MPO, as required, throughout the period this TIP is in force.

APPENDIX - A

ACRONYMS

AADT	Average Annual Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ADA	Americans with Disabilities Act
ATMS	Advanced Traffic Management System
BOCC	Board of County Commissioners
BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens Advisory Committee
CCAA	Charlotte County Airport Authority
CDMS	Crash Data Management System
CFR	Code of Federal Regulations
CHHT	Charlotte Harbor Heritage Trails Master Plan
CIGP	County Incentive Grant Program
CIP	Capital Improvements Program
CM/TSM	Congestion Mitigation/Transportation System Management.
CMP	Congestion Management Process
CMS	Congestion Management System
COOP	Continuity of Operation Plan
CRA	Community Redevelopment Agency
CST	Construction
CTC	Community Transportation Coordinator
CTD	Florida Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
CUTS	Coordinated Urban Transportation System
DPTO	Department of Public Transportation Organization
EST	Environmental Screening Tool
ETAT	Environmental Technical Advisory Team
ETDM	Efficient Transportation Decision Making
FAC	Florida Administrative Code
FAP	Federal Aid Program
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FGTS	Florida Greenways and Trails System

FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Federal Transit Administration
FTC	Florida Transportation Commission
FTP	Florida Transportation Plan
FY	Fiscal Year
GA	General Aviation
GIS	Geographic Information Systems
IT	Information Technology
ITS	Intelligent Transportation System
IMS	Incident Management System
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Area Program
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan
MOA	Memorandum of Agreement
M&O	Maintenance and Operations
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
NEPA	National Environmental Policy
NHS	National Highway System
NS/EW	North South/East West
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
PEA	Planning Emphasis Area
PL	Planning
PMS	Pavement Management System

PIP	Public Involvement Plan
PPP	Public Participation Plan
PTO	Public Transportation Organization
RFP	Request for Proposal
R/W , ROW	Right of Way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act-A Legacy for Users
SEIR	State environmental Impact Report
SIB	State Infrastructure Bank
SIS	Strategic Intermodal System
SR	State Route
SRTS	Safe Routes to School
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
STTF	State Transportation Trust Fund
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TEA-21	Transportation Equity Act for the 21st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TRB	Transportation Research Board
TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
UPWP	Unified Planning Work Program
USC	United States Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
VMT	Vehicle Miles Traveled
VPD	Vehicles Per Day
YOE	Year of Expenditure

FDOT FUNDING CODES

ACNP	ADVANCE CONSTRUCTION NHPP
ACSL	ADVANCE CONSTRUCTION (SL)
ACTA	ADVANCE CONSTRUCTION TALT
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DU	STATE PRIMARY/FEDERAL REIMB
FAA	FEDERAL AVIATION ADMIN
FTA	FEDERAL TRANSIT ADMINISTRATION
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
PL	METRO PLAN (85% FA; 15% OTHER)
SA	STP, ANY AREA
SL	STP, AREAS <= 200K
TALL	TRANSPORTATION ALTS- <200K
TALT	TRANSPORTATION ALTS- ANY AREA
TLWR	2015 SB2514A-TRAIL NETWORK
TRWR	2015 SB2514A-TRAN REG INCT PRG

APPENDIX B

PUBLIC COMMENTS

APRIL 17, 2019
CITIZENS' ADVISORY COMMITTEE MEETING

AGENDA ITEM # 9
2019 PROJECT PRIORITIES

Purpose: To review and recommend to the MPO Board Project Priorities for possible inclusion in the Transportation Improvement Program (TIP) for FY 2020/2021 – FY 2024/2025

Agenda Item Presented by: MPO Staff

Discussion:

The MPO Board is required to annually develop a list of project priorities as part of the Transportation Improvement Program (TIP) process and to submit the list to FDOT. The MPO receives project candidates from the City of Punta Gorda and Charlotte County which include Highway, Transportation Alternatives Program (TAP), and Congestion Management/ Transportation System Management (CM/TSM) Box projects. Attachment 1 is the proposed 2019 Project Priorities list. The list also includes funding for 2050 Long Range Transportation Plan. These funds will supplement MPO Planning funds to cover cost increases for future planning activities.

Highway Projects

The current number one MPO Highway project priority, Burnt Store Road Phase II has been programmed with TRIP funds for Construction in the FY 2018/2019 cycle. The number two project priority, Harbor View Road, is currently undergoing a Project Development and Environmental (PD&E) Study programmed in FY 2016/ 2017, Design in FY 2019/2020 and Right-of -Way (ROW) phase in FY 2022/2023. The number three MPO Highway project, North Jones Loop Road (Burnt Store Road to Piper Road) programmed for PD&E was advanced from FY 2020/2021 to FY 2019/2020. The remaining unprogrammed projects are essentially requesting Complete Streets treatments. There were no Complete Streets projects programmed in the previous cycle. SR 776 improvements (6-laning) conducted a PD&E in 2014 with the recommendation of the No-build alternative as development has not been as rapid as forecast. The Study was postponed until the need for improvements are realized. After discussion at the March 6, 2019 TAC Meeting, the members recommended the following new project priorities.

- Edgewater Drive/Flamingo Blvd. Extension from Midway Blvd. to SR 776 -TRIP
- Prineville from Paulson Drive to Hillsborough Blvd- TRIP

Transportation Alternatives Program (TAP) Projects

TAP projects are generally listed in priority order alternately between the City of Punta Gorda and Charlotte County. Charlotte County's number one Project Priority, a Multi-use Trail on Taylor Road from U.S. 41 (south) to Airport Road, is undergoing Project Development and Environmental (PD&E) Study. The project was divided into two

segments with the first segment from Jones Loop Road to Airport Road programmed for Design in FY 2023/2024. The second segment of multi-use trail listed as the number two TAP Project Priority, is from US 41 (South) to Jones Loop Road. It is not programmed for any phase beyond the PD&E. The number three TAP Project Priority is a Multi-use trail on the East side of US 41 from Conway Blvd. to Midway Blvd programmed for FY 2022/2023. Two other segments for US 41 sidewalks are programmed for Design. They are US 41 east side from Melbourne St to Kings Hwy in 2022/2023; and US 41 east side from Midway Blvd. to Paulson Drive/Enterprise Drive in 2019/2020 and 2021/2022.

Congestion Management/ Transportation System Management (CM/TSM)

Charlotte County has submitted two new projects to the CM/TSM category:

a. Intersection Modifications at State Road 31 and County Road 74 (aka Bermont Road)

b. Turn Lanes at various intersections on State Road 776 including Flamingo Blvd and Riverwood Drive. The other intersections are: SR 776 at Gulfstream Blvd, SR 776 at Charlotte Sports Park, SR 776 at Biscayne Drive, SR 776 at Cornelius Blvd, SR 776 at Jacobs Street.

The Number One Congestion Management project is the Intelligent Transportation System (ITS) County-wide Master Plan Communications System. It is funded for Design in FY 2022/2023. Based on previous MPO Board action, the CM/TSM Box funding has been programmed for intersection improvements on US 41. The next intersections to be programmed for Design/Construction are US 41 at Easy St, US 41 at Forrest Nelson Blvd/Crestview Circle, and US 41 at Carousel Plaza. The Community Traffic Safety Team (CTST) recommended the US 41 intersection improvements be prioritized before the recently added SR 776 intersection improvements.

Transportation Regional Incentive Program (TRIP)

FDOT did not program any TRIP funds for FY 2019/2020 towards Construction for Burnt Store Road Phase II, from North of Zemel Road to Notre Dame Blvd. Charlotte County is requesting continued funding for Construction (Attachment 2), as well as adding the two projects discussed under "Highway Projects."

Recommendations: 1. Motion to recommend the MPO Board adopt the identified 2019 Transportation Improvement Program (Highway, TAP and CM/TSM Box) Project Priorities for the upcoming FDOT Draft Tentative Work Program Cycle

Attachments: 1. DRAFT 2019 Charlotte County-Punta Gorda MPO FY 2020/2021 – FY 2024/2025 Project Priorities

2. Charlotte County-Punta Gorda MPO Transportation Regional Incentive Program (TRIP) Projects – 2019

2019 HIGHWAY PROJECT PRIORITIES

RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
1	4402671	Burnt Store RD Phase II [1]	North of Zemel Rd	North of Norte Dame Blvd	CHARLOTTE COUNTY	2L To 4L	CST	$5.0	$25.40	$30.40						
2	434965 1/ 434965 2	Harbor View Rd [1]	Melbourne St	I-75	CHARLOTTE COUNTY	2L To 4L	CST				$4.020			$1.895	$4.369	
3	435563 1	N. Jones Loop Rd [1]	Burnt Store Rd	Piper Rd	CHARLOTTE COUNTY	4L To 6L	PE & CST			$0.66	$1.220					
4		US 17 (On E.Marion Ave and E.Olympia Ave) [1]	Cooper St	US 41 NB	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$3.29	$0	$3.00						
5		SR 776 [1]	CR 775	Spinnaker Blvd	CHARLOTTE COUNTY	4L To 6L	PE, CST			$4.45						
6		US 41 (SB) [1]	Peace River Bridge	Kings Hwy/ Parmely St	CITY OF PUNTA GORDA	Planning Study	PD&E, PE & CST			$.75 PD&E $4.0 PE						
7		Edgewater Dr/ Flamingo Blvd Ext [1]	Midway Blvd	SR 776	CHARLOTTE COUNTY	2L to 4L	PD&E, PE & CST									New Project
8		Prineville Dr [1]	Paulson Dr	Hillsborough Blvd	CHARLOTTE COUNTY	2L to 4L	PD&E, PE & CST									New Project
9	2050 Long Range Transportation Plan (LRTP) Update, $250,000.00 requested for FY 2023//2024 funds from SL funds STP, Areas <= 200K to augment PL Funds															

[1] Regional projects

[2] TAP Project on SUN Trail network system

PE - Design

ROW - Right-Of- Way

New Project

PD&E - Project Development & Environmental

CST - Construction

2019 TRANSPORTATION SYSTEM MANAGEMENT/ CONGESTION MITIGATION PROJECTS																	
RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
	193833 1	County Wide Operational Improvements			CHARLOTTE COUNTY	Congestion Management				$1.08				$1.08		
1	4382611	County wide Intelligent Transportation System (ITS)			CHARLOTTE COUNTY	ITS Master Plan	CST					$0.50				
2		SR 31 @ CR 74			CHARLOTTE COUNTY	Intersection Improvements	PE & CST				$1.20					
3		Add turn lanes on SR 776 @ Charlotte Sports park [1]			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									
4		US 41 @ Easy St			CHARLOTTE COUNTY	Intersection Improvements	PE & CST		$0.10							
5		Add turn lanes US 41 @ Forrest Nelson Blvd / Crestview Cir			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						
6		Add turn lanes US 41 @ Carousel Plaza			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						
7		Add turns lanes @ SR 776 @ Biscayne Blvd			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									
8		Add turn lanes on SR 776 @ Cornelius Blvd [1]			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						
9		Add turn lanes on SR 776 @ Jacobs St [1]			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			$0.62						
10		Add turn lanes on SR 776 @ Gulf Stream Blvd			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									New Project
11		Add turn lanes on SR 776 @ Flamingo Blvd [1]			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									New Project
12		Add turn lanes on SR 776 @ Riverwood Dr [1]			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									New Project
		[1] Regional projects														

	PE - Design		ROW - Right-Of- Way		New Project
	PD&E - Project Development & Environmental		CST - Construction		

2019 TRANSPORTATION ALTERNATIVES LOCAL/REGIONAL PROJECTS

RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (In Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
1	4351052	Taylor Rd - Phase I	N.Jones Loop Rd	Airport Rd	CHARLOTTE COUNTY	MURT	CST			$0.67					$0.66	
2	4351051	Taylor Rd - Phase II	US 41 SB	N.Jones Loop Rd	CHARLOTTE COUNTY	MURT	PE, CST									
3		US 41	Sidewalks -Morningside Drive	Sarasota County line	CHARLOTTE COUNTY	MURT	PE & CST									
3A		US 41 Eastside [1,2]	Conway Blvd	Midway Blvd	CHARLOTTE COUNTY	MURT	CST			$0.67			$0.010	$0.350	$0.307	
3B		US 41 Eastside [1,2]	Melbourne St	Kings Hwy	CHARLOTTE COUNTY	MURT	CST			$1.05				$0.330		
3C		US 41 Eastside [1,2]	Kings Hwy	Conway Blvd	CHARLOTTE COUNTY	MURT	PE & CST									
3D		US 41 Westside	Tuckers Grade	Taylor Rd	CHARLOTTE COUNTY	MURT	PE & CST									
3E		US 41 Westside	Morningside Dr	Tuckers Grade	CHARLOTTE COUNTY	MURT	PE & CST									
3F		US 41 Westside	Taylor Rd	Burnt Store Rd	CHARLOTTE COUNTY	MURT	PE & CST									
3G		US 41 Westside [1,2]	Burnt Store Rd	Aqui Esta Dr	CHARLOTTE COUNTY	MURT	PE & CST									
4		Airport Rd Complete Streets	US 41	Cooper St	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$0.60		$0.60						
5		Charlotte Harbor CRA -Sibley Bay (Trails and Way Finding)	Bayshore Rd	US 41	CHARLOTTE COUNTY	Way Findings	PE & CST	$0.845		$0.845						
6		Cooper St	Airport Rd	E.Marion Ave	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$1.50		$1.50						
7		Parkside CRA E. Elkcam Blvd	US 41	Midway Blvd	CHARLOTTE COUNTY	Street Lights & Pedestrian Bridge	PE & CST	$1.719		$1.719						
8		Shreve St	Airport Rd/Pompano Terrace	Virginia Ave/Linear Park	CITY OF PUNTA GORDA	Complete Streets	PE & CST	$0.35		$0.35						
9		Harbor Walk Phase IV [1]	Harbor walk @ US 41 NB		CITY OF PUNTA GORDA	Bridge Underpass & Lighting	PE & CST	$0.25		$0.25						
10		US 41 NB [1]	Multi Use recreational trail bridge over Alligator Creek - South branch		CITY OF PUNTA GORDA	Bicycle/Ped Bridge	PE,CST&CEI	$1.88		$1.88						

Notes:

[1] Regional projects

[2] TAP Project on SUN Trail network system

PE - Design Phase

ROW - Right-Of- Way

PD&E - Project Development & Environmental Phase

CST - Construction Phase

APRIL 17, 2019
CITIZENS' ADVISORY COMMITTEE MEETING

AGENDA ITEM # 10
DRAFT-2045 LONG RANGE TRANSPORTATION PLAN (LRTP) SCOPE OF SERVICES

Purpose: To endorse the Draft 2045 LRTP Scope of Services to undertake the MPO's 2045 Long Range Transportation Plan (LRTP) Update and recommend the MPO chair sign the Work Assignment Order

Agenda Item Presented by: MPO Staff

Discussion:

At their March 25, 2019 MPO Board Meeting, the Board members approved Tindale - Oliver & Associates as the firm to undertake the MPO's 2045 LRTP Update and authorize the MPO chair to sign the Work Assignment Order. Since that action was taken, the MPO staff has been working with the LRTP Review Committee, FDOT and Tindale-Oliver & Associates to develop a Scope of Services to accomplish the MPO's 2045 LRTP Update. The Draft Scope of Services and Work Order Assignment are currently in progress. Staff expects those products to be ready for review before the TAC/CAC meetings and will be provided to the committees in a separate correspondence.

Recommendation: When received, endorse the Draft 2045 LRTP Scope of Services with the selected consultant; and recommend the MPO Chair sign the Work Assignment Order

Attachment: To be provided in a separate correspondence