



Transportation
Disadvantaged

CTC Organization

County: Charlotte

Fiscal Year: 7/1/2019 - 6/30/2020

CTC Status: Submitted

CTD Status: Under Review

Date Initiated: 9/8/2020

CTC Organization Name: Charlotte County BOCC Transit Division

Address: 25490 Airport Road

City: Punta Gorda

State: FL

Zip Code: 33950

Organization Type: County

Network Type: Sole Source

Operating Environment: Urban

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: No

Number of Coordination Contractors: 0

Provide Out of County Trips: Yes

Local Coordinating Board (LCB) Chairperson: Kenneth W. Doherty

CTC Contact: Richard Kolar

CTC Contact Title: Transit Operations Manager

CTC Contact Email: Richard.Kolar@charlottecountyfl.gov

Phone: (941) 833-6234

CTC Certification

I, Richard Kolar, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Kenneth W. Doherty, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



**Transportation
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CTC Trips

County: Charlotte

CTC Status: Submitted

CTC Organization: Charlotte County
BOCC Transit
Division

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	42,547	0	42,547	58,325	0	58,325
Non-Ambulatory	9,003	0	9,003	11,143	0	11,143
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	51,550	0	51,550	69,468	0	69,468
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	35,378	N/A	35,378	40,799	N/A	40,799
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	4,193	0	4,193	6,555	0	6,555
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	6,404	0	6,404	8,164	0	8,164
Local Government	5,575	0	5,575	13,950	0	13,950
Local Non-Government	0	0	0	0	0	0
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	51,550	0	51,550	69,468	0	69,468



**Transportation
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CTC Trips (cont'd)

County: Charlotte

CTC Status: Submitted

CTC Organization: Charlotte County
BOCC Transit
Division

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	27,837	0	27,837	37,567	0	37,567
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	14,949	0	14,949	19,808	0	19,808
Low Income	7,733	0	7,733	10,929	0	10,929
Other	1,031	0	1,031	1,164	0	1,164
Total - Passenger Type	51,550	0	51,550	69,468	0	69,468
Trip Purpose - One Way						
Medical	12,372	0	12,372	13,894	0	13,894
Employment	15,465	0	15,465	19,451	0	19,451
Education/Training/Daycare	6,702	0	6,702	12,504	0	12,504
Nutritional	9,794	0	9,794	12,504	0	12,504
Life-Sustaining/Other	7,217	0	7,217	11,115	0	11,115
Total - Trip Purpose	51,550	0	51,550	69,468	0	69,468
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	1,415	0	1,415	1,467	0	1,467
Total - UDPHC	1,415	0	1,415	1,467	0	1,467
Unmet & No Shows						
Unmet Trip Requests	356	N/A	356	694	N/A	694
No Shows	2,028	N/A	2,028	2,307	N/A	2,307
Customer Feedback						
Complaints	33	N/A	33	47	N/A	47
Commendations	0	N/A	0	0	N/A	0



**Transportation
Disadvantaged**

CTC Vehicles & Drivers

County: Charlotte

CTC Status: Submitted

CTC Organization: Charlotte County
BOCC Transit
Division

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	402,174	0	402,174	456,483	0	456,483
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	402,174	0	402,174	456,483	0	456,483
Roadcalls & Accidents						
Roadcalls	30	0	30	46	0	46
Chargeable Accidents	1	0	1	0	0	0
Vehicle Inventory						
Total Number of Vehicles	40	0	40	40	0	40
Number of Wheelchair Accessible Vehicles	37	0	37	34	0	34
Drivers						
Number of Full Time & Part Time Drivers	24	0	24	29	0	29
Number of Volunteer Drivers	4	0	4	22	0	22



CTC Revenue Sources

County: Charlotte

CTC Status: Submitted

CTC Organization: Charlotte County
BOCC Transit
Division

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 55,992	\$ 0	\$ 55,992	\$ 86,179	\$ 0	\$ 86,179
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 481,715	N/A	\$ 481,715	\$ 494,684	N/A	\$ 494,684
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 84,675	\$ 0	\$ 84,675	\$ 58,577	\$ 0	\$ 58,577
49 USC 5311	\$ 45,496	\$ 0	\$ 45,496	\$ 142,880	\$ 0	\$ 142,880
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 734,711	\$ 0	\$ 734,711	\$ 767,350	\$ 0	\$ 767,350
County In-Kind	\$ 38,598	\$ 0	\$ 38,598	\$ 56,786	\$ 0	\$ 56,786
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 60,778	\$ 0	\$ 60,778	\$ 58,976	\$ 0	\$ 58,976
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 1,501,965	\$ 0	\$ 1,501,965	\$ 1,665,432	\$ 0	\$ 1,665,432



**Transportation
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CTC Expense Sources

County: Charlotte

CTC Status: Submitted

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BOCC Transit
Division

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Expense Sources						
Labor	\$ 236,962	\$ 0	\$ 236,962	\$ 256,501	\$ 0	\$ 256,501
Fringe Benefits	\$ 144,175	\$ 0	\$ 144,175	\$ 122,258	\$ 0	\$ 122,258
Services	\$ 838,090	\$ 0	\$ 838,090	\$ 958,239	\$ 0	\$ 958,239
Materials & Supplies Consumed	\$ 93,926	\$ 0	\$ 93,926	\$ 140,661	\$ 0	\$ 140,661
Utilities	\$ 21,976	\$ 0	\$ 21,976	\$ 18,419	\$ 0	\$ 18,419
Casualty & Liability	\$ 10,116	\$ 0	\$ 10,116	\$ 13,527	\$ 0	\$ 13,527
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 3,935	\$ 0	\$ 3,935	\$ 2,488	\$ 0	\$ 2,488
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 4,356	\$ 0	\$ 4,356	\$ 4,401	\$ 0	\$ 4,401
Capital Purchases	\$ 18,350	\$ 0	\$ 18,350	\$ 57,201	\$ 0	\$ 57,201
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 130,079	\$ 0	\$ 130,079	\$ 91,737	\$ 0	\$ 91,737
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,501,965	\$ 0	\$ 1,501,965	\$ 1,665,432	\$ 0	\$ 1,665,432

County: Charlotte
 CTC: Charlotte County BOCC Transit Division
 Contact: Richard Kolar
 25490 Airport Road
 Punta Gorda, FL 33950
 941-833-6234

Email: Richard.Kolar@charlottecountyfl.gov

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,415



Trips By Type of Service	2018	2019	2020	Vehicle Data	2018	2019	2020
Fixed Route (FR)	0	0	0	Vehicle Miles	476,135	456,483	402,174
Deviated FR	0	0	0	Roadcalls	72	46	30
Complementary ADA	0	0	0	Accidents	0	0	1
Paratransit	71,428	69,468	51,550	Vehicles	43	40	40
TNC	0	0	0	Drivers	66	51	28
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	71,428	69,468	51,550				

Passenger Trips By Trip Purpose	2018	2019	2020
Medical	14,443	13,894	12,372
Employment	18,354	19,451	15,465
Ed/Train/DayCare	14,682	12,504	6,702
Nutritional	11,596	12,504	9,794
Life-Sustaining/Other	12,353	11,115	7,217
TOTAL TRIPS	71,428	69,468	51,550

Financial and General Data	2018	2019	2020
Expenses	\$1,569,202	\$1,665,432	\$1,501,965
Revenues	\$1,569,203	\$1,665,432	\$1,501,965
Commendations	0	0	0
Complaints	49	47	33
Passenger No-Shows	1,722	2,307	2,028
Unmet Trip Requests	442	694	356

Passenger Trips By Revenue Source	2018	2019	2020
CTD	48,243	40,799	35,378
AHCA	0	0	0
APD	0	0	0
DOEA	6,234	6,555	4,193
DOE	0	0	0
Other	16,951	22,114	11,979
TOTAL TRIPS	71,428	69,468	51,550

Performance Measures	2018	2019	2020
Accidents per 100,000 Miles	0	0	0.25
Miles between Roadcalls	6,613	9,924	13,406
Avg. Trips per Passenger	97.45	47.35	36.43
Cost per Trip	\$21.97	\$23.97	\$29.14
Cost per Paratransit Trip	\$21.97	\$23.97	\$29.14
Cost per Total Mile	\$3.30	\$3.65	\$3.73
Cost per Paratransit Mile	\$3.30	\$3.65	\$3.73

Trips by Provider Type	2018	2019	2020
CTC	71,428	69,468	51,550
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	71,428	69,468	51,550